

PROJECT BUDGET NAME: N.Lake Samish Rd.Bridge No.107 Replacement CRP 913006 PBB 378100

Reporting Quarter/Year: 2022 Q2

DEPARTMENT: Public Works

Project Description

This project is located on Lake Samish in Section 27, T37N, R3E. This project will replace the existing 250-foot timber bridge which is structurally deficient. This project is listed #B4 on the 2022-2027 Six-Year Transportation Improvement Program.

Permits Required

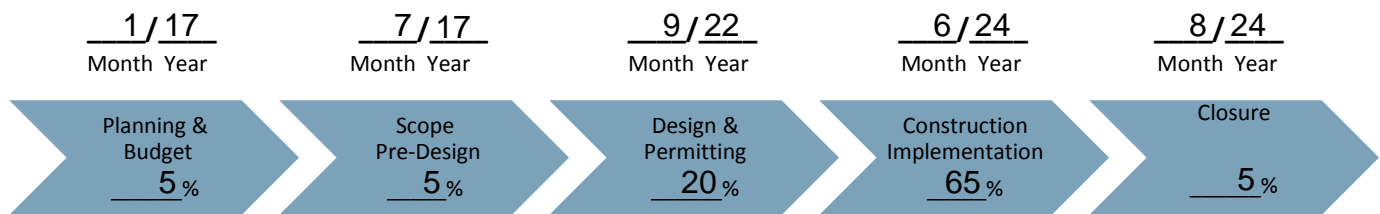
Whatcom County Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, Sect 404 Clean Water Act

Project Status

A Type, Size and Location Study (TS&L) for the replacement bridge was completed in 2017. Project design is currently at the 100% design stage. Whatcom County has been awarded approximately \$9,000,000 in federal bridge replacement funds for the construction phase of this project.

Construction phase funding is secured, with environmental permitting and real estate work nearing completion. Due to long lead times for girder ordering, the project will be advertised in early fall 2022 once all environmental permits and real estate work is completed with construction beginning in late spring 2023.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 8,997,310	\$ 8,997,310
State	\$ 0	\$ 0	\$ 0
Local	\$ 770,000	\$ 1,477,690	\$ 2,247,690
Total	\$ 770,000	\$ 10,475,000	\$ 11,245,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2022	%	Remaining Balance
Revenue	\$ 770,000	\$ 10,475,000	\$ 11,245,000	\$ 770,000	6.8%	\$ 10,475,000
Expenditure	\$ 770,000	\$ 10,475,000	\$ 11,245,000	\$ 757,530	6.7%	\$ 10,487,470

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.