PROJECT BUDGET NAME: Nesset Farm

Reporting Quarter/Year: First/2022 **DEPARTMENT:** Parks & Recreation

Project Description

The Nesset Farm project includes structural foundation repairs and other building stabilization efforts to rehabilitate the historic Nesset farmhouse and machine shed at South Fork Park.

Permits Required

Building permit

Project Status

Q1 No project activity occurred this quarter

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project

Planning & Budget	Scope Pre-Design	Design & Permitting	Construction Implementation	Closure
8/13 (Month Year)	12/14 (Month Year)	7/15 (Month Year)	9/17 (Month Year)	5/18 (Month Year)
5 %	10 %	25 %	55 %	5 %

Total 100 **% Complete Overall Project**

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			$ 0
State			$ 0
Local	$ 250,000	$ 0	$ 250,000
Total	$ 250,000	$ 0	$ 250,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2021	%	Remaining Balance
Revenue	$ 250,000	$ 0	$ 250,000	$ 186,777	74.7%	$ 63,223
Expenditure	$ 250,000	$ 0	$ 250,000	$ 186,777	74.7%	$ 63,223

**Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.*