

PROJECT BUDGET NAME: Birch Bay Drive & Pedestrian Facility CRP 907001 PBB 339100

Reporting Quarter/Year: 2021 Q4 **DEPARTMENT:** Public Works

Project Description

This project is located parallel to Birch Bay Drive from Cedar Avenue to the mouth of Terrell Creek, in Sections 30 and 31, T40N, R1E, and Sections 24 and 25, T40N, R1W. This is a 1.58 mile separated berm with pathway to encourage pedestrian use along Birch Bay Drive to support safety and to protect the roadway from storm damage. In addition, the project will provide mitigation for both beach erosion and roadway protection.

Permits Required

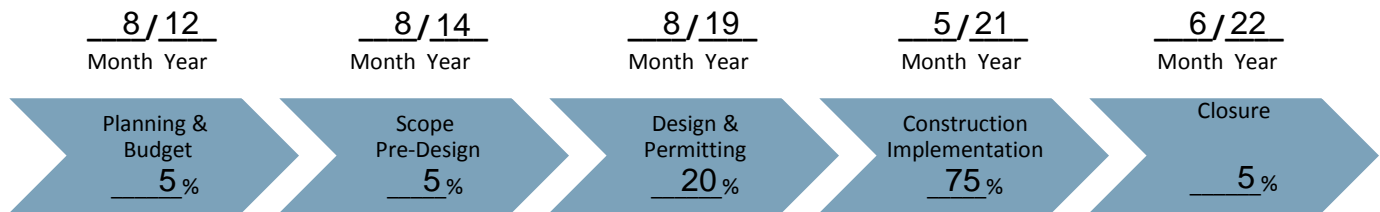
Wh Co Shorelines, WDFW-HPA, NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

Contract for construction was awarded on 10/30/19 to Granite Construction Co. Original contract amount was \$8,724,841; however, 13 change orders have increased the contract amount to \$8,841,103. Sufficient Project Based Budget exists to finish the project.

Work began on-site in early December 9, 2019 and, with a brief Summer 2020 suspension, resumed on September 8, 2020. Contract work has continued non-stop through the Fall of 2020 and into the Winter of 2021, with the project expected to be substantially complete in Spring 2021. A one-year plant establishment will follow, with the Granite construction contract remaining open until approximately the Spring/Summer of 2022.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 95 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 327,324	\$ 3,171,591	\$ 3,498,915
State	\$ 0	\$ 0	\$ 0
Local	\$ 11,122,676	\$ 670,195	\$ 11,792,871
Total	\$ 11,450,000	\$ 3,841,786	\$ 15,291,786

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 12/31/2021	%	Remaining Balance
Revenue	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 16,730,913	109.4%	-\$ 1,439,127
Expenditure	\$ 1,072,324	\$ 14,219,462	\$ 15,291,786	\$ 14,209,841	92.9%	\$ 1,081,945

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.