

	PARK OR FACILITY	PROJECT	SOURCE	TYPE	2021	2022	2023	2024	2025	2026	2027	2028	TOTAL	Proj. Budget No.
1	Nugent's Corner	Building Demolition	REET II	M	\$67,713								\$67,713	
2	Lighthouse Marine Park	Siding & Roofing	REET II	M		\$168,350							\$168,350	
3	Silver Lake Park	Restrooms & Day-Use Improvements	REET II	M/D	\$1,430,000								\$1,430,000	361100
4	Birch Bay Beach Park	Development	Special Revenue	D	\$140,000								\$140,000	
5	Hovander	Picnic Shelters (3)	REET II	D										
6	Silver Lake Park	Cabins Capital Maint. Pgm.	REET II	M	\$71,000								\$71,000	361200
7	Hertz Trail	Capital Maintenance Program	REET II	M										
8	Stimpson Family Nature Reserve	Parking Lot Surfacing	REET II	M		\$80,075							\$80,075	
9	Lookout Mountain Forest Preserve	Parking Lot Surfacing	REET II	M										
10	Lake Whatcom Park	Trailhead Development	REET II	D	\$352,025								\$352,025	373200
11	Parks Headquarters	Parking & Pedestrian Improvements	REET II	M										
12	Lily Point Marine Park	Parking Lot Surfacing	REET II	M										
13	South Fork Park	Bridges & Connector Trail	REET II	D	\$29,000								\$29,000	363100
14	Nesset Farm Restroation	Phase II- House Interior, Signage, Restroom	Nesset Foundation	D										347100
15	Tennant Lake Interpretive Center	Remodel	REET II	M/D										
16	Hovander Park	Access Improvements	REET II	D										
17	Samish Park	Parking /Vehicular Circulation Improvements	REET II	M										
18	Bay Horizon	Hostel Demolition	REET II	M										
19	Lake Whatcom Park	Trail Development	REET II	D	\$189,000								\$189,000	373100
20	Y-Road Trailhead	New Equestrian Parking Lot	REET II	D										
21	Hovander Park	Maintenance Shop	REET II	D	\$175,000								\$175,000	372100
22	Aiston Preserve	Public Access Improvements	REET II	D										
23	Josh VanderYacht Park	Replace Playground	REET II	D										
24	Ted Edwards Park	Install New Playground	REET II	D										
25	E. Whatcom Regional Resource Center	Covered Sports Court	REET II	D										
26	Maple Falls Park	Trailhead Restroom & Parking	REET II	D										
27	Administrative/Shop Campus	Walkways and parking lot resurfacing	REET II	M										
28	VanZandt Community Hall	Building Improvements	REET I	D										
29	Semiahmoo Park	Sanitary Sewer Improvements	REET II	M										
30	Plantation Rifle Range	Lead Abatement and Impact Berm Improvements	REET I	M										
31	Bellingham Senior Activity Center	HVAC Improvements	REET I	M										
32	Ferndale Senior Activity Center	HVAC Improvements	REET I	M										
33	Park Office Building	HVAC Improvements	REET II	M		\$81,411							\$81,411	
34	Canyon Lake Community Forest	Access Road Improvements	REET II	D										
	TOTAL ESTIMATED COST				2,453,738	329,836	0	0	0					

NOTES:

1. Figures shown in RED reflect funding approved in the 2019-2020 or earlier Biennium Budget
2. Budget figures shown above are preliminary estimates of anticipated project costs actual costs may vary.
3. M = Capital Maintenance, D = Capital Development