

PROJECT BUDGET NAME: Marine Dr Locust Ave to Alderwood Ave Rec CRP 917001 PBB 380100

Reporting Quarter/Year: 2021 Q3

DEPARTMENT: Public Works

Project Description

The Marine Drive Reconstruction project is located between Locust Ave. and Alderwood Ave. in Section 15 of T38N, R2E. The work involves reconstruction of approximately ½ mile of roadway with emphasis on bike/pedestrian and stormwater quality enhancements. Construction is planned for 2021. This project is listed #3 on the 2021 Annual Construction Program, and #R3 on the 2021-2026 Six-Year Transportation Improvement Program.

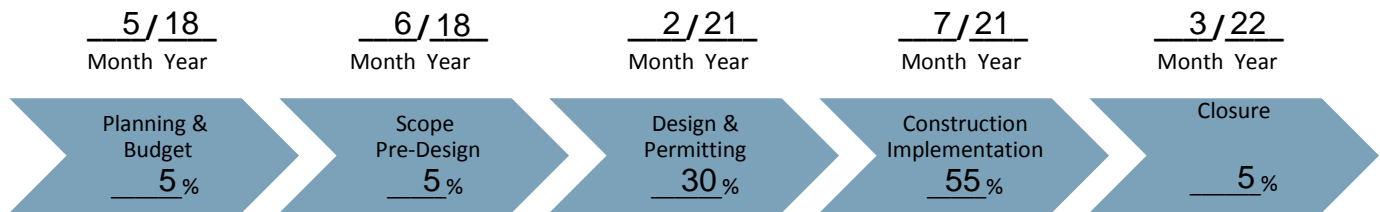
Permits Required

Federal - ECS, BA, NEPA, Corps of Engrs; County - CLR/CAO; State - DOE.

Project Status

Construction contract awarded in July 2021. Construction started in October 2021 and will continue through spring of 2022.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 30 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 2,509,695	\$ 2,509,695
State	\$ 0	\$ 0	\$ 0
Local	\$ 797,500	\$ 870,000	\$ 1,667,500
Total	\$ 797,500	\$ 3,379,695	\$ 4,177,195

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2021	%	Remaining Balance
Revenue	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 2,667,500	63.9%	\$ 1,509,695
Expenditure	\$ 797,500	\$ 3,379,695	\$ 4,177,195	\$ 556,363	13.3%	\$ 3,620,832

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.