

WHATCOM COUNTY
Parks & Recreation
3373 Mount Baker Highway
Bellingham, WA 98226-7500



Michael G. McFarlane, Director
Christ Thomsen, Parks Operations Manger

MEMORANDUM

TO: Park Commission
FROM: Rod Lamb, Design & Development Supervisor
DATE: April 6, 2021
RE: 2022 Comprehensive Parks, Recreation and Open Space Plan (CPROSP) – Master Capital Improvement List

Dear Commission Members,

I wanted to send you the current version of the department's Master Capital Improvement List. We will be editing this list as part of the CPROSP update.

In order to meet State Recreation & Conservation Office (RCO) requirements the CPROSP needs to include a Capital Improvement Program (CIP) element. The attached Master Capital Improvement List is used to satisfy this requirement. This list has been updated from the version that is included in the 2016 CPROSP, and begins with the year 2022, the year the plan will be approved by RCO, and the 2016 plan expires. Differences from the 2016 version include removing projects that have been completed, updating some of the estimated project costs (this work will continue over the update period), and coordinating the six-year timeframe to include capital projects that are currently identified in the Whatcom County Comprehensive Plan.

Please take a look at the list, and familiarize yourselves with the projects. I think it's important to remember this is a 20-year plan, so many projects that are listed are not yet scheduled. However, having them on this list makes them eligible for several sources of funding should that funding become available. As you review the Capital Improvement List feel free to make comments, or add suggestions that you believe are needed and would benefit existing or future facilities.

Your information package contains two versions of the Master Capital Improvement List, one in Adobe PDF format, and a second in MS Excel XLSX format. If you choose to comment on the electronic XLSX version, please "**comment**" tool so your edits are highlighted. Alternatively, the PDF can be printed, and marked up by hand written comments.

One last item to be aware of, you'll notice "**PARK FACILITY**" and "**REGION**" cells have different colors. You don't need to be concerned about the differences at this point. It's just a coding tool I use to keep track of changes.

If I can answer any questions or provide additional information please let me know. My direct line is 3360.778.5858 or you can email me at rlamb@co.whatcom.wa.us.