

PROJECT BUDGET NAME: E. Smith/Hannegan Intersection Improvs; CRP 914002; PBB 382100

Reporting Quarter/Year: 2020 Q3

DEPARTMENT: Public Works

Project Description

The Intersection of East Smith and Hannegan Roads is located in Sections 28, 29, 32 and 33, T39N, R3E. This project is listed #R15 on the 2019-2024 Six-Year Transportation Improvement Program. this intersection currently experiences delays due to the lack of left-turn channelization on Smith road. the project will improve level of service at the intersection through the design of the chosen alternative, a two-lane roundabout, and the construction of the facility in 2021.

Permits Required

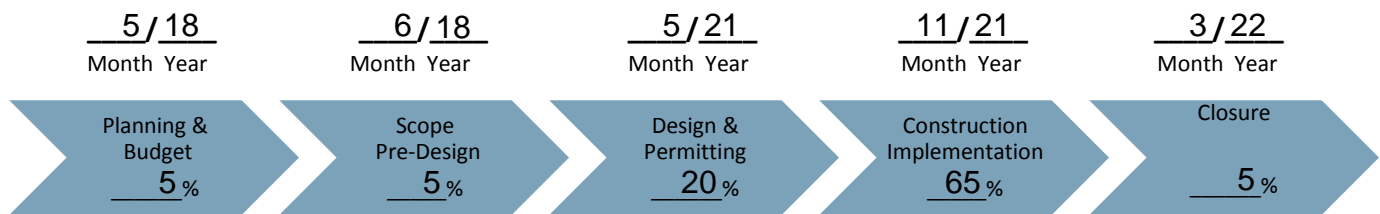
Wh Co -LDP,CAO; Federal - NEPA, Army Corps of Engineers, DOE; Sec 404 Clean Water Act

Project Status

The chosen design alternative, a two-lane roundabout, is currently in the design phase, with the consultant completing the 30% design submittal in August 2019. The 60% design submittal was received in February 2020, which has allowed the R/W phase to be initiated. The construction phase, scheduled for 2021, is contingent on all Right-of-Way and permitting issues being certified by WSDOT, due to federal funding in the project.

Public Works will request additional expenditure authority as the project progresses.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 25 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
State	\$ 0	\$ 0	\$ 0
Local	\$ 2,700,000	-\$ 1,000,000	\$ 1,700,000
Total	\$ 3,700,000	\$ 0	\$ 3,700,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2020	%	Remaining Balance
Revenue	\$ 860,000		\$ 860,000	\$ 770,000	89.5%	\$ 90,000
Expenditure	\$ 860,000		\$ 860,000	\$ 308,234	35.8%	\$ 551,766

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.