

PROJECT BUDGET NAME: Northshore Dr/Edgewater Stormwater Impr; PBB 381100

Reporting Quarter/Year: 2019 Q3 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

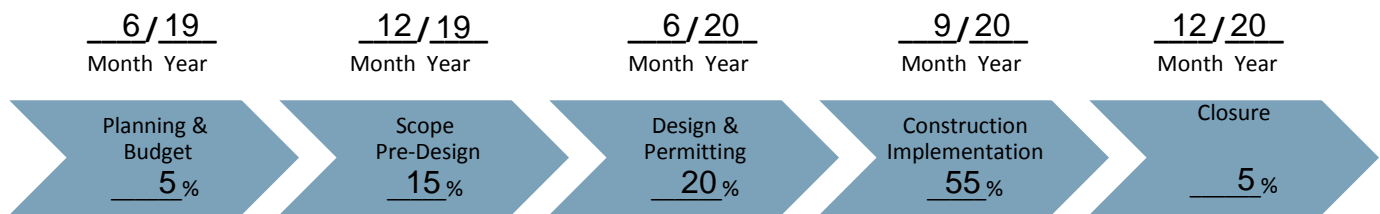
A conceptual design is underway. Coordination with Lake Whatcom Water and Sewer District has also been initiated since they have a project in the same area also planned for construction next summer. A full design contract will be initiated before the end of the year (2019).

Construction of the developed project will begin in the summer of 2020 during the Lake Whatcom watershed work window.

Local funding is 100% REET II.

\$220,000 is expected to cover preliminary design and permitting, and an additional \$400,000 is anticipated to complete the project.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 5 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000		\$ 220,000
Total	\$ 220,000	\$ 0	\$ 220,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 9/30/2019	%	Remaining Balance
Revenue	\$ 220,000		\$ 220,000	\$ 220,000	100.0%	\$ 0
Expenditure	\$ 220,000		\$ 220,000	\$ 28,797	13.1%	\$ 191,203

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.