

PROJECT BUDGET NAME: Northshore Dr/Edgewater Stormwater Impr; PBB 381100

Reporting Quarter/Year: 2019 Q2 **DEPARTMENT:** Public Works

Project Description

Whatcom County will design and construct new stormwater retrofits for water quality improvements along Northshore Drive and Edgewater Lane. These improvements will treat stormwater runoff to reduce phosphorus loading into Lake Whatcom through installed treatment facilities and reducing ditch erosion. This is a priority capital project in the Lake Whatcom Comprehensive Stormwater Plan and Six-Year Water Resources Improvement Program.

Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

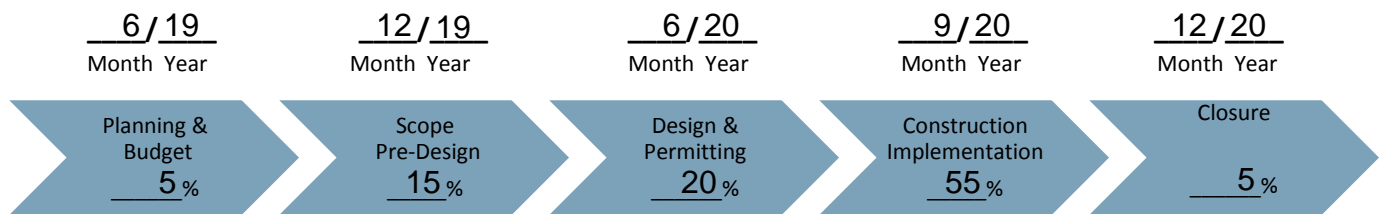
Project Status

County staff are assessing current conditions of the project area to evaluate the options for the installation of stormwater improvements focused on water quality treatment opportunities. Winter of 2018 a weir was installed to allow for flow measurements through the rainy season to assist with future design analysis. Topographic survey was initiated in March for the area and will be completed by April 2019. As June 2019 a base map has been developed and a design firm has been selected.

Construction of the developed project will begin in the summer of 2020 during the Lake Whatcom watershed work window.

Local funding is 100% REET II.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 5 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal			\$ 0
State			\$ 0
Local	\$ 220,000		\$ 220,000
Total	\$ 220,000	\$ 0	\$ 220,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2019	%	Remaining Balance
Revenue	\$ 220,000		\$ 220,000	\$ 220,000	100.0%	\$ 0
Expenditure	\$ 220,000		\$ 220,000	\$ 27,446	12.5%	\$ 192,554

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.