

**PROJECT BUDGET NAME:** Agate Heights/EstateBay Lane Stormwater Improvements PBB 365100

**Reporting Quarter/Year:** 2019 Q1 **DEPARTMENT:** Public Works

**Project Description**

Lake Whatcom suffers from degraded water quality and pollutants entering into the lake. This project will treat runoff from approximately 240 acres. Project elements will include system upgrades to improve water quality through construction of bioinfiltration swales, media filter drains, filter vaults, and channel stabilization to reduce ditch erosion.

**Permits Required**

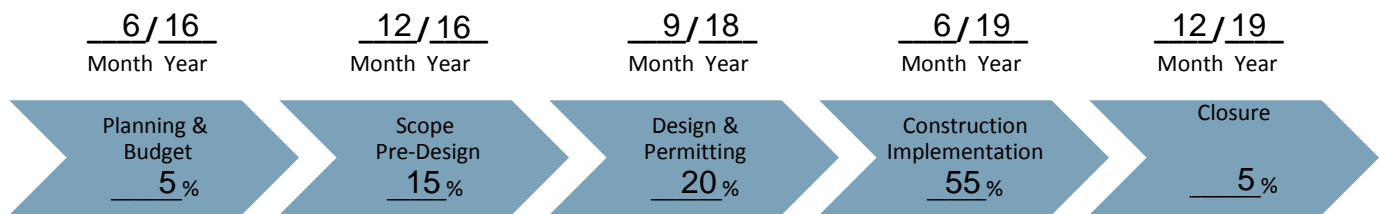
HPA, SEPA, LDP, Shoreline, Corps of Engineers

**Project Status**

Phase 1 is complete.

The project design assistance on Phase II has a Washington Department of Ecology Grant contract that has been signed by county council and approved by Department of Ecology. First quarter billing will be submitted for reimbursement the end of April. Wilson Engineering is completing the 90% design work in April of 2019 and will be 100% complete by Spring of 2019. Construction is slated for the summer of 2019 during the Lake Whatcom watershed work window. A supplemental budget request will be submitted following the 100% engineer's construction estimate which is anticipated by mid-May of 2019.

**Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project**



**Total 35 % Complete Overall Project**

**Funding Sources**

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 0	\$ 0
Local	\$ 610,000	\$ 698,219	\$ 1,308,219
<b>Total</b>	<b>\$ 610,000</b>	<b>\$ 698,219</b>	<b>\$ 1,308,219</b>

**Project Budget Status**

Description	Original Budget	Amendments	Current Budget	Life to Date 3/31/2019	%	Remaining Balance
Revenue	\$ 610,000	\$ 698,219	\$ 1,308,219	\$ 1,308,219	100.0%	\$ 0
Expenditure	\$ 610,000	\$ 698,219	\$ 1,308,219	\$ 963,660	73.7%	\$ 344,559

\*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.