

PROJECT BUDGET NAME: Agate Heights/EstateBay Lane Stormwater Improvements PBB 365100

Reporting Quarter/Year: 2017 Q3 **DEPARTMENT:** Public Works

Project Description

Lake Whatcom suffers from degraded water quality and pollutants entering into the lake. This project will treat runoff from approximately 240 acres. Project elements will include system upgrades to improve water quality through construction of bioinfiltration swales, media filter drains, filter vaults, and channel stabilization to reduce ditch erosion.

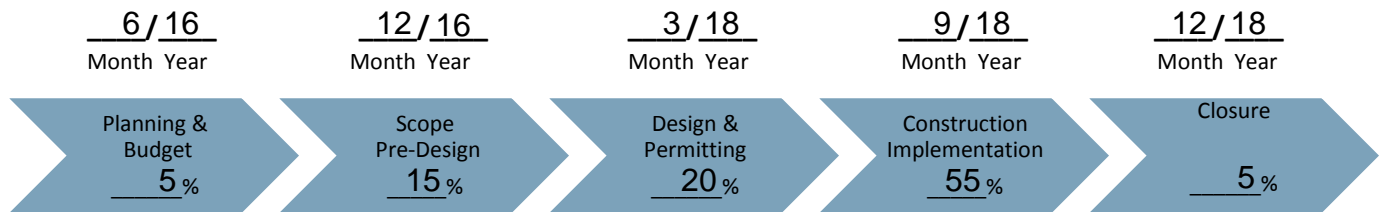
Permits Required

HPA, SEPA, LDP, Shoreline, Corps of Engineers

Project Status

Project design assistance is nearing completion with Wilson Engineering. Phase I and Phase 2 construction is slated for the summer of 2018 during the Lake Whatcom watershed work window.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 35 % Complete Overall Project

Funding Sources

| Source | Original Funding | Amendments | Current Funding |
|--------------|-------------------|-------------------|-------------------|
| Federal | \$ 0 | \$ 0 | \$ 0 |
| State | \$ 0 | \$ 0 | \$ 0 |
| Local | \$ 610,000 | \$ 170,000 | \$ 780,000 |
| Total | \$ 610,000 | \$ 170,000 | \$ 780,000 |

Project Budget Status

| Description | Original Budget | Amendments | Current Budget | Life to Date 9/30/2017 | % | Remaining Balance |
|-------------|-----------------|------------|----------------|---------------------------|--------|-------------------|
| Revenue | \$ 610,000 | \$ 170,000 | \$ 780,000 | \$ 780,000 | 100.0% | \$ 0 |
| Expenditure | \$ 610,000 | \$ 170,000 | \$ 780,000 | \$ 190,291 | 24.4% | \$ 589,709 |

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.