

PROJECT BUDGET NAME: Academy Road Stormwater Improvements PBB 364100

Reporting Quarter/Year: 2017 Q2 **DEPARTMENT:** Public Works

Project Description

This project, constructed jointly with the City of Bellingham, treats runoff from approximately 80 acres. Project elements include a pretreatment unit, media filtration system, high flow bypass, and a vegetated buffer along the lake front.

Permits Required

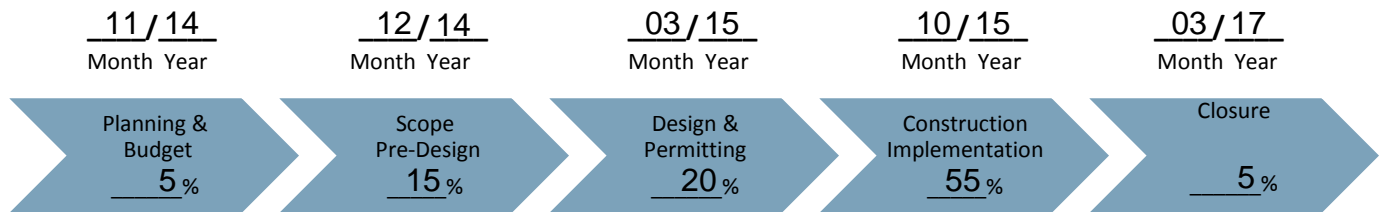
HPA, SEPA, Corps of Engineers, CLR/CAO, Shorelines

Project Status

The project was in part funded by a National Estuary Program (NEP) grant and a Water Quality (WQ) grant, both from Washington State Department of Ecology.

This project is complete and awaiting project close out.

Estimated Completion Date (mo./yr.) and % Weight of Each Phase ; Total % Complete Overall Project



Total 100 % Complete Overall Project

Funding Sources

Source	Original Funding	Amendments	Current Funding
Federal	\$ 0	\$ 0	\$ 0
State	\$ 0	\$ 915,070	\$ 915,070
Local	\$ 1,109,000	-\$ 820,070	\$ 288,930
Total	\$ 1,109,000	\$ 95,000	\$ 1,204,000

Project Budget Status

Description	Original Budget	Amendments	Current Budget	Life to Date 6/30/2017	%	Remaining Balance
Revenue	\$ 1,109,000	\$ 95,000	\$ 1,204,000	\$ 1,088,918	90.4%	\$ 115,082
Expenditure	\$ 1,109,000	\$ 95,000	\$ 1,204,000	\$ 1,140,107	94.7%	\$ 63,893

*Estimated percent complete represents the approximate proportion of time toward project completion beginning with creation of project budget.