



Exhibit "A"

From 2011 to 2016

Agency: Whatcom County
 Co. No.: 37 Co. Name: Whatcom Co.
 City No.: 0000 MPO/RTPO: NON/WCCG

Hearing Date: 7/27/2010 Adoption Date: 7/27/2010
 Amend Date: _____ Resolution No.: 2010-026

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. PIN/Federal Aid No.	B. Bridge No.		Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information						1st	2nd	3rd	4th Thru 6th	Envir. Type	R/W Required Date (MM/YY)				
		C. Project Title	D. Street/Road Name or Number								Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds										
		E. Beginning MP or Road -	Ending MP or Road		Federal Fund Code	Federal Cost by Phase	Federal	Federal	Federal	Federal																
F. Describe Work to be Done																										
07	1	Lincoln Road - I 26190	from: 0.1 w of Shintaffer Rd to: Harborview Road		03	S	0.84	P T C W	PE RW CN	1/1/2011 1/1/2011 6/1/2011					RAP	2400	100 100 500	100 100 2900	100 100 2900							4/1/2011
Totals													2400	700	3100	3100										
07	2	Birch Bay Lynden Rd / Portal Wy 21580 / 30410	from: Signalization to:		12 05	P	0.10	C G O P S T	PE RW CN	1/1/2011 1/1/2012 5/1/2012	STP(R)	1300			RAP RAP RAP	50 100 600	50 100 1900	50 50 1900	50 1900					CE	4/1/2012	
Totals											1,300		750		2050	100	1950									
07	3	Birch Bay Drive Pedestrian Facility 20010	from: Alderson Road to: Harborview Road		12 05 32	P	1.14	T P C W S	PE	1/1/2011						30	30	30								
Totals																30	30	30								
07	4	Slater Road / Nooksack River Bridge 14760	from: 5.16 to: 7.36		06 08	P	2.20	C P T G	PE	1/1/2011						10	10	10						CE		
Totals																10	10	10								
07	5	Birch Bay Lynden Road / Blaine Road SR 548 21580	from: Intersection improvements to:		12 05	P	0.10	C G O P S T W	PE RW	1/1/2011 1/1/2012				WSDOT WSDOT	200 150	200 150	100 150	100 150								
Totals														350	350	100	250									
07	6	Haxton Way 12750	from: Kwina Road to: Slater Road		07 09	P	1.82	P T C	PE CN	1/1/2011 5/1/2014				RAP	500	10 500	10 500	10				500				
Totals														500	10	510	10			500						

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		C. Project Title	D. Street/Road Name or Number								E. Beginning MP or Road - Ending MP or Road		Federal Funding		State Fund Code	State Funds							Local Funds
		F. Describe Work to be Done			Federal Fund Code	Federal Cost by Phase																	
1	2	3			4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
00	7	Point Roberts Transportation Improvement			06	P	0.25	P T W C	PE CN	5/1/2011 6/10/2012					50 750	50 750	50	750					
from: _____ to: _____ Project location to be determined in 2010.										Totals													
														800		800		50		750			
08	8	Bay Road Fish Passage Culvert 23500			13	P	0.1		PE	1/1/2012					10	10		10					
from: _____ to: _____ Fish passage culvert.										Totals													
														10		10		10					
16	9	North Shore Road 47051			03 12 13	P	2.87	P T	PE	1/1/2012					10	10		10					
from: Bellingham City Limits to: Y Road Reconstruction, non-motorized enhancements										Totals													
														10		10		10					
07	10	Slater Road Intersections 14760			05 12	P	0.30	P T C W	PE	1/1/2012					10	10		10					
from: _____ to: _____ Install turn lanes at Imhof Road and Ferndale Road.										Totals													
														10		10		10					
07	11	E Smith Rd / Everson Goshen Rd 55230 / 55080			07	P	4.0	P T	PE	1/1/2011					5	5	5						
from: _____ to: _____ Pavement rehabilitation										Totals													
														5		5		5					
09	12	Lincoln Road - II 26190			01 03	P	1.00	C P T S W	PE	1/1/2015					5	5					5		
from: Harborview Rd to: SR 548 (Blaine Rd) Reconstruction and new road, non-motorized enhancements.										Totals													
														5		5				5			



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		D. Street/Road Name or Number		E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done							Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds	
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
08	13	Siper Road 65410		to: Hopewell Road		Reconstruction	03	P	1.80	P T W C	PE	1/1/2015					5	5				5			
											Totals														
16	14	Marine Drive 12790		to: Mc Alpine Road		Reconstruction & bicycle/pedestrian facilities.	03 12	P	0.51	C G P S T W	PE	1/1/2012					10	10		5		5			
											Totals														
16	15	Mountain View Road 21040		to: Fermdale C/L		Reconstruction	03	P	0.77	C G P T W S	PE	5/1/2016				5	5					5			
											Totals														
08	16	Legoe Bay Road Protection 11090		to: 0.10		Seawall removal and beach creation.	06 13	P	0.10	T P	PE	1/1/2011					50	50	50						
											Totals														
07	17	South Pass Road Slide Repair 66040		to: 3.40		Repair damage from January 2009 storm.	03	S	0.50	C P T W	CN	6/1/2011	FED ER	453			92	545	545						
											Totals														
19	18	Emerald Lake Way Slide Repair 46711		to:		Repair slide from January 2009 storm.	03	S	0.20	C P T W S	CN	6/1/2011	FEMA	428			104	532	532						
											Totals														

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		D. Street/Road Name or Number	E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done								Federal Funding		State Fund Code	State Funds							Local Funds	Total Funds			
		Federal Fund Code	Federal Cost by Phase																								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
09	19	Manley Road Culvert Replacement 41570 from: _____ to: _____ Replace culverts destroyed in January 2009 storm.					03	S	0.10	C P T W	CN	5/1/2011	FEMA	210				30	240	240							
											Totals			210			30	240	240								
09	20	Noon Road / Ten Mile Creek, Bridge No. 240 55550 from: 3.10 to: 3.20 Replacement.					09	S	0.10	C P T W	CN	1/1/2011						100	100	100							
											Totals							100	100	100							
07	21	Marine Drive / Nooksack River, Bridge No. 3 12790 from: 1.00 to: 1.10 Rehabilitation					10	P	0.10	C O P S T W	PE	1/1/2011						100	100	100							
											Totals							100	100	100							
16	22	Marine Drive / Little Squalicum, Bridge No. 1 12790 from: 5.24 to: 5.34 Rehabilitation					10	P	0.10	C G P S T W	PE	5/1/2011						20	20	20							
											Totals							20	20	20							
07	23	Hannegan Road / Nooksack River, Bridge No. 252 55110 from: 11.10 to: 11.20 Rehabilitation.					10	P	0.10	C G T P W	PE CN	1/1/2011 5/1/2012	BR	185				20 45	20 230	20		230			CE		
											Totals				185				65	250	20	230					
08	24	Mosquito Lk Rd / North Fork Nooksack River, Bridge No. 332 84190 from: 13.65 to: 13.75 Rehabilitation					10	P	0.10	P T	PE CN	1/1/2011 5/1/2012	BR	160				20 40	20 200	20		200			CE		
											Totals				160				60	220	20	200					

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		D. Street/Road Name or Number		E. Beginning MP or Road - Ending MP or Road		F. Describe Work to be Done							Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds							
		Federal Fund Code	Federal Cost by Phase																						
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
07	25	South Pass Road / Saar Creek, Bridge No. 212 66040 from: 7.40 to: 7.50 Replacement					09	P	0.10	P T	PE CN	1/1/2011 6/1/2012					10 340	10 340	10	340			CE		
Totals																350	350	10	340						
09	26	Potter Road / South Fork Nooksack River, Bridge No. 148 89800 from: 0.90 to: 1.10 Replacement					09	P	0.20	P T	PE RW	1/1/2011 1/1/2011	BR	80			20 100	100 100	100	100			CE		
Totals												80				120	200	200							
07	27	Portal Way / Dakota Creek, Bridge No. 500 30410 from: 9.00 to: 9.20 Rehabilitation					10	P	0.20	P T C W	PE	1/1/2011					10	10	10			CE			
Totals																10	10	10							
08	28	Jackson Road / Terrell Creek, Bridge No. 81 21950 from: 0.00 to: 0.10 Rehabilitation.					09	P	0.10	P T C W	PE	1/1/2012					20	20		10	10				
Totals																20	20		10	10					
09	29	Stein Road / Dakota Creek Tributary, Bridge No. 91 32610 from: 2.30 to: 2.40 Replacement					09	P	0.10	T P	PE	1/1/2013					20	20			10	10	CE		
Totals																20	20			10	10				
	30	Mosquito Lk Rd / Porter Creek, Bridge No. 141 84190 from: 9.55 to: 9.65 Replacement					09	P	0.10	T C P	PE	1/1/2013					10	10			10				
Totals																10	10			10					

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1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	31	Refurbish/Upgrade of the Whatcom Chief from: to:					06	S			PE	1/1/2011					75	75	70	5						
											Totals				75	75	70	5								
00	32	Ferry Dock Improvements from: to: Improvements to Lummi Island Ferry Docks					10	S		P	PE	1/1/2011					100	100	100							
													CN	1/1/2012					450	450	350	100				
											Totals							550	550	450	100					
00	33	Various Ferry Parking and Staging from: to:					06	S			CN	1/1/2011					20	20	10	10						
											Totals							20	20	10	10					
00	34	Various Bridges Rehabilitation / Replacement from: to: As prioritized					09 10	S	0.50		PE	1/1/2011					300	300	50	50	50	150				
													CN	1/1/2011					1250	1250	150	150	200	750		
											Totals							1550	1550	200	200	250	900			
00	35	Subdivision Overlays from: to: Various locations					07	S	12.00		PE	1/1/2011					80	80	10		10	60				
													CN	1/1/2011					1270	1270	190		240	840		
											Totals							1350	1350	200		250	900			
00	36	Structural Overlays from: to: Various locations					07	S	1.00		PE	1/1/2012					100	100		20	20	60				
													CN	1/1/2012					1300	1300		230	230	840		
											Totals							1400	1400		250	250	900			

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		E. Beginning MP or Road - Ending MP or Road											Federal Fund Code	Federal Cost by Phase										
F. Describe Work to be Done																								
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
00	37	Right of Way Acquisition						S			RW	1/1/2011					210	210	20	20	20	150		
		from: Various locations to:																						
Totals																	210	210	20	20	20	150		
00	38	Unanticipated Site Improvements					06	S			PE	1/1/2011					180	180	30	30	30	90		
		from: As prioritized to:									CN	1/1/2011				1620	1620	270	270	270	810			
Totals																	1800	1800	300	300	300	900		
00	39	Gravel Conversions					07	S			PE	1/1/2011				10	10	5	5	5				
		from: Various locations to:									CN	6/1/2011				70	70	45	25					
Totals																	80	80	50	30				
00	40	Stormwater Quality Improvements					06	S			PE	1/1/2011				150	150	20	10	30	90			
		from: Various locations to:									CN	1/1/2011				600	600	80	40	120	360			
Totals																	750	750	100	50	150	450		
00	41	Non-motorized Transportation Improvements					06 12 32	S			PE	1/1/2011				105	105	10	15	20	60			
		from: Various locations to:									CN	5/1/2011				945	945	90	135	180	540			
Totals																	1050	1050	100	150	200	600		
00	42	Fish Passage Project					13	S			PE	1/1/2011				100	100	10	10	20	60			
		from: Various locations to:									CN	1/1/2011				800	800	40	40	180	540			
Totals																	900	900	50	50	200	600		

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1	2	3		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	43	3		12	S			PE CN	1/1/2011 1/1/2011					30 205	30 205	5 45	5 20	5 35	15 105				
														Totals		235	235	50	25	40	120		
00	44	3		12	S			PE CN	1/1/2011 1/1/2011					30 205	30 205	5 45	5 20	5 35	15 105				
														Totals		235	235	50	25	40	120		
Grand Totals for Whatcom County										2,816	4,000	12,966	19,782	6,902	4,980	1,730	6,170						