

ANNUAL CONSTRUCTION PROGRAM FOR 2010

TOTAL \$'S

WAC 136-16

AGENCY ACTION:

COUNTY >>

Whatcom

- (A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15)
- (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)
- (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

\$10,052,000
\$1,796,573
\$350,000

DATE RECOMMENDED PROG. SUBMITTED	10/13/2009
DATE OF ENVIRONMENTAL ASSESSMENT	
DATE OF FINAL ADOPTION	11/10/2009
ORDINANCE/RESOLUTION NO.	2009-068
DATE OF AMENDMENT	

** Line (C) must be smaller than Line (B) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)			(10)				(16)	
								SOURCES OF FUNDS			ESTIMATED EXPENDITURES -					
								COUNTY FUNDS	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION			GRAND TOTAL ALL 595.
									AMOUNT	PROGRAM SOURCE			CONTRACT	COUNTY FORCES		
								\$1,234,567	\$1,234,567		\$1,234,567	\$1,234,567	\$1,234,567	\$1,234,567		
01	1	26190	CRP #902008 Lincoln Road - Phase 1 Shintaffer Rd to Harborview Road - Reconstruction & non-motorized enhancements.	0.84	07	ABD	S	600,000				300,000	300,000			600,000
02	2	21580	CRP #906001 Birch Bay Lynden Road/Blaine Road SR 548 Intersection Improvements.	0.10	07	ABDE FG	S	20,000				20,000				20,000
03	3	40830	CRP #998001 Yew Street Road, Phase 2 Tacoma to Kingsmill - Reconstruction and non-motorized enhancements.	0.29	17	ABDE	S	1,197,000	2,228,000	STP(R)		100,000	325,000	3,000,000		3,425,000
04	4		CRP #905002 West Illinois/Timpson Way New roadway.	0.03	19	ABDE FH	S	5,000				5,000				5,000
05	5	20010	CRP #907001 Birch Bay Drive Pedestrian Facility Cedar Avenue to the mouth of Terrell Creek	1.14	07	AH	S	10,000				10,000				10,000
06	6	89800	CRP #998027 Potter Road - South Fork Bridge #148 Replacement.	0.20	09	ABDI	S	50,000	400,000	BR		400,000	50,000			450,000
07	7	87000	CRP #908013 Baker Lake Road - Sulphur Creek Bridge #422 Replacement	0.10	07	ABDI	S	190,000	1,225,000	FED ER				1,415,000		1,415,000
08	8	14760	CRP #905003 Slater Road - Nooksack River Bridge	2.20	07	ABDI	S	750,000				750,000				750,000
09	9	12750	CRP #907012 Haxton Way Non-Motorized Improvements Gooseberry Point to Slater Road	6.50	07	ABGH	I	100,000						100,000		100,000
10	10	21580 30410	CRP #901011 Birch Bay-Lynden Rd/Portal Way Improvements/Signalization	0.10	07	ABDG	E	20,000				20,000				20,000
11	11	84190	CRP #904019 Mosquito Lake Rd., Middle Fork Bridge #140 Rehabilitation	0.20	08	ABDI	S		450,000					450,000		450,000
12	12	63520	CRP #905017 Clearbrook Road - Johnson Creek Bridge #302	0.10	09	ABI	S	800,000				50,000		750,000		800,000

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(12) ESTIMATED EXPENDITURES - DOLLARS					(16) GRAND TOTAL ALL 595.
								COUNTY FUNDS \$1,234,567	OTHER FUNDS		PRELIM. & CONST. ENGRING 595.10 \$1,234,567	RIGHT OF WAY 595.20 \$1,234,567	CONSTRUCTION			
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13	13	30410	Replacement CRP #910001 Portal Way - Dakota Creek Bridge #500 Rehabilitation	0.20	07	ABIL	S	5,000			5,000				5,000	
14	15		CRP #910002 Point Roberts Transportation Improvement Project location to be determined in 2010					50,000			50,000				50,000	
15	17	14760	CRP #910003 Slater Road Intersections Install turn lanes at Imhof Road and Ferndale Road	0.30	07	ABDG	I	10,000			10,000				10,000	
16	23	55110	CRP #908014 Hannegan Road - Scott Ditch Bridge #245 Replacement	0.10	07	ADEFGH	S	5,000			5,000				5,000	
17	24	11090	CRP #909007 Legoe Bay Road Protection Seawall removal and beach creation.	0.10	08	ABCHK	S	50,000			50,000				50,000	
18	25	55550	CRP #910004 Noon Road - Ten Mile Creek Bridge #240 Culvert replacement.	0.10	09	ABDI	I	300,000						300,000	300,000	
19	28	66040	CRP #909010 Northwest Drive/Bear Creek Culvert Culvert replacement.	0.50	16	ABDL	S	58,000	420,000	FED ER			478,000		478,000	
20	29	66040	CRP #909011 South Pass Road Structural Slope Repair Repair damage from January 2009 storm.	0.50	07	ABD	I	92,000	453,000	FEMA			545,000		545,000	
21	30		CRP #909008 Manley Road Culvert Replace culverts destroyed in January 2009 storm	0.10	09	ABDL	S	30,000	210,000	FEMA			240,000		240,000	
22	31	46711	CRP #909006 Emerald Lake Way Slide Repair Repair slide from January 2009 storm.	0.20	19	ABDK	S	104,000	428,000	FEMA			532,000		532,000	
23	32	89901	CRP 909009 Rutsatz Road Repair January 2009 storm damage	0.50	09	ABD	S	39,000	268,000	FEMA			307,000		307,000	
24	33		CRP #910012 Refurbish/Upgrade of the Whatcom Chief				I		850,000	OTHER	50,000		800,000		850,000	
25	34		CRP #910013 Ferry Dock Improvements Improvements to Lummi Island Ferry docks				I	500,000			50,000		450,000		500,000	
26	35		CRP #910014 Various Ferry Parking and Staging				E	10,000					10,000		10,000	
27	36		CRP #906006 Gooseberry Point Ferry Dock Relocation Relocation feasibility study				E	5,000	10,000	STIP(R)	15,000				15,000	

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28	37		CRP #910005 Various Bridges Rehabilitation/Replacement As prioritized	0.50		I		250,000			50,000		200,000		250,000
29	40		CRP #910006 Right of Way Acquisition Various locations.				E	20,000			20,000				20,000
30	41		CRP #910007 Unanticipated Site Improvements Various locations.				E	400,000			50,000		350,000		400,000
31	42		CRP #910008 Gravel Conversions Various locations.			C	E	50,000						50,000	50,000
32	44		CRP #910009 Non-motorized Transportation Improvements Various locations.			GH	I	50,000			5,000		45,000		50,000
33	46		CRP #910010 Railroad Crossing Improvements Various locations.					20,000			5,000		15,000		20,000
34	47		CRP #910011 Neighborhood Traffic Calming Various locations.					20,000			5,000		15,000		20,000

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PAGE / PROGRAM TOTALS, CONSTRUCTION								5,810,000	6,942,000	0	2,025,000	675,000	9,702,000	350,000	12,752,000