

## Exhibit A

**\* Note - Only the tables show below from the Six-Year Capital Improvement Program are affected by the proposed amendment.**

### EXISTING STRUCTURES

<b>Existing Structure Project Name</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total for the six year period</b>
Minimum Security Correction Facility (Division Street) – 50 additional work release beds	\$324,000	\$324,000	0	0	0	0	\$648,000
Civic Center Annex Repair & retrofit, HVAC Engineering, and Lighting Retrofit	\$1,000,000	\$35,000	\$65,000	0	0	0	\$1,100,000
Upgrade Jail and Juvenile Controls and Improve Exiting	\$1,000,000	\$1,400,000	0	0	0	0	\$2,400,000
Courthouse - Exterior Engineering Evaluation & Repairs	0	\$180,000	\$1,000,000	0	0	0	\$1,180,000
Courthouse - Window Replacement	\$250,000	0	0	0	0	0	\$250,000
<a href="#">Sheriff's Facilities -Point Roberts Manufactured Home Repair</a>	<a href="#">\$240,000</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">\$240,000</a>
<b>Total</b>	<del>\$2,574,000</del> <a href="#">\$2,814,000</a>	2,091,000	\$1,065,000	0	0	0	<del>\$5,578,000</del> <a href="#">\$5,818,000</a>

### CONSTRUCTION/ACQUISITION OF NEW STRUCTURES

<b>New Structure Project Name</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total for the six year period</b>
East County Regional Resource Center	\$1,000,000	\$4,000,000	\$2,250,000	0	0	0	\$7,250,000
Central Plaza Building (acquisition of existing building)	\$1,800,000	0	0	0	0	0	\$1,800,000
Consolidated Services Building	\$2,000,000	\$12,000,000	\$12,000,000	0	0	0	\$26,000,000

Master Plan for New Sheriff's Office	\$100,000	0	0	0	0	0	\$100,000
Sheriff's Office (at Law and Justice Center Campus)	0	0	\$500,000	\$200,000	\$4,000,000	\$2,500,000	\$7,200,000
New Jail (at Law and Justice Center Campus)	\$1,000,000	\$4,000,000	\$2,000,000	\$8,000,000	\$10,000,000	\$17,000,000	\$42,000,000
<a href="#">Sheriff's Facilities -Point Roberts Manufactured Home Replacement</a>	<a href="#">\$130,000</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">0</a>	<a href="#">\$130,000</a>
Total	<del>\$5,900,000</del> <a href="#">\$6,030,000</a>	\$20,000,000	\$16,750,000	\$8,200,000	\$14,000,000	\$19,500,000	<del>\$84,350,000</del> <a href="#">\$84,480,000</a>

**GRAND TOTALS**

Project Category	2009	2010	2011	2012	2013	2014	Total for the six year period
Transportation	\$14,254,000	\$5,659,000	\$4,950,000	\$2,058,333	\$2,058,333	\$2,058,333	\$31,038,000
Parks	\$150,000	\$200,000	\$365,000	\$907,000	\$750,000	\$758,500	\$3,130,500
Trails	\$1,942,928	\$7,851,328	\$10,498,063	\$3,058,563	\$3,216,563	\$3,555,063	\$30,122,508
Existing Structures	<del>\$2,574,000</del> <a href="#">\$2,714,000</a>	\$1,939,000	\$1,065,000	0	0	0	<del>\$5,578,000</del> <a href="#">\$5,718,000</a>
New Structures	<del>\$5,900,000</del> <a href="#">\$6,030,000</a>	\$20,000,000	\$16,750,000	\$8,200,000	\$14,000,000	\$19,500,000	<del>\$84,350,000</del> <a href="#">\$84,480,000</a>
<b>GRAND TOTAL</b>	<del>\$24,820,928</del> <a href="#">25,090,928</a>	\$35,649,328	\$33,628,063	\$14,223,896	\$20,024,896	\$25,871,896	<del>\$154,219,000</del> <a href="#">\$154,489,000</a>