

Attachment C
Whatcom County Schedule of Transportation Impact Fees
Summary Table

Column A Land Use Category - ITE 7th Edition	Column B Unit*	Column C - Impact Fee Charge Per Unit By TSA							
		1	2	3	4	5	6	7	8
RESIDENTIAL									
Single-Family Detached Housing	Dwelling Unit	\$2,994	\$3,848	\$3,035	\$1,967	\$3,221	\$3,034	\$2,030	\$3,293
Apartment	Dwelling Unit	\$1,558	\$2,002	\$1,579	\$1,023	\$1,676	\$1,579	\$1,056	\$1,714
Low-Rise Apartment (1-2 Floors)	Occupied Dwelling Unit	\$1,458	\$1,873	\$1,478	\$957	\$1,568	\$1,477	\$988	\$1,603
Residential Condominium/Townhouse	Dwelling Unit	\$1,307	\$1,679	\$1,325	\$858	\$1,406	\$1,324	\$886	\$1,437
Mobile Home Park	Occupied Dwelling Unit	\$1,249	\$1,606	\$1,267	\$821	\$1,344	\$1,266	\$847	\$1,374
Senior Adult Housing-Detached	Dwelling Unit	\$396	\$509	\$402	\$260	\$426	\$402	\$269	\$436
Senior Adult Housing-Attached	Occupied Dwelling Unit	\$168	\$216	\$170	\$110	\$180	\$170	\$114	\$184
Congregate Care Facility	Occupied Dwelling Unit	\$259	\$333	\$263	\$170	\$279	\$263	\$176	\$285
Recreational Homes	Dwelling Unit	\$396	\$509	\$402	\$260	\$426	\$402	\$269	\$436
Residential Planned Unit Development (PUD)	Dwelling Unit	\$945	\$1,215	\$958	\$621	\$1,017	\$958	\$641	\$1,040
INSTITUTIONAL									
County Park	Acre	\$169	\$218	\$172	\$111	\$182	\$172	\$115	\$186
Beach Park	Acre	\$3,671	\$4,718	\$3,721	\$2,411	\$3,949	\$3,719	\$2,488	\$4,037
Regional Park	Acre	\$565	\$726	\$572	\$371	\$608	\$572	\$383	\$621
Golf Course	Acre	\$847	\$1,089	\$859	\$556	\$911	\$858	\$574	\$932
Multipurpose Recreational Facility	1,000 sf GFA	\$9,459	\$12,157	\$9,589	\$6,214	\$10,176	\$9,584	\$6,412	\$10,403
Movie Theater with Matinee	Seat	\$168	\$216	\$170	\$110	\$181	\$170	\$114	\$185
Casino/Video Lottery Establishment	1,000 sf GFA	\$37,921	\$48,736	\$38,441	\$24,910	\$40,794	\$38,423	\$25,706	\$41,705
Tennis Courts	Tennis Court	\$9,312	\$11,968	\$9,440	\$6,117	\$10,018	\$9,436	\$6,313	\$10,242
Health/Fitness Club	1,000 sf GFA	\$9,720	\$12,492	\$9,854	\$6,385	\$10,457	\$9,849	\$6,589	\$10,690
Elementary School	1,000 sf GFA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Middle School/Junior High School	1,000 sf GFA	\$2,218	\$2,850	\$2,248	\$1,457	\$2,386	\$2,247	\$1,503	\$2,439
High School	1,000 sf GFA	\$1,808	\$2,323	\$1,832	\$1,187	\$1,945	\$1,832	\$1,225	\$1,988
Church	1,000 sf GFA	\$1,267	\$1,629	\$1,285	\$832	\$1,363	\$1,284	\$859	\$1,394
Day Care Center	1,000 sf GFA	\$25,306	\$32,523	\$25,653	\$16,624	\$27,223	\$25,641	\$17,155	\$27,832
Library	1,000 sf GFA	\$11,411	\$14,665	\$11,568	\$7,496	\$12,275	\$11,562	\$7,735	\$12,550
Hospital	1,000 sf GFA	\$2,632	\$3,383	\$2,668	\$1,729	\$2,832	\$2,667	\$1,784	\$2,895
Nursing Home	1,000 sf GFA	\$546	\$701	\$553	\$358	\$587	\$553	\$370	\$600
BUSINESS & COMMERCIAL									
Hotel	Room	\$1,499	\$1,927	\$1,520	\$985	\$1,613	\$1,519	\$1,016	\$1,649
All Suites Hotel	Room	\$1,017	\$1,306	\$1,030	\$668	\$1,094	\$1,030	\$689	\$1,118
Motel	Room	\$1,194	\$1,535	\$1,211	\$785	\$1,285	\$1,210	\$810	\$1,314
Resort Hotel	Room	\$1,186	\$1,524	\$1,202	\$779	\$1,276	\$1,202	\$804	\$1,304
Building Materials and Lumber Store	1,000 sf GFA	\$9,509	\$12,220	\$9,639	\$6,246	\$10,229	\$9,634	\$6,446	\$10,457
Free-Standing Discount Superstore	1,000 sf GFA	\$2,990	\$3,842	\$3,031	\$1,964	\$3,216	\$3,029	\$2,027	\$3,288
Specialty Retail Center	1,000 sf GLA	\$2,980	\$3,829	\$3,021	\$1,957	\$3,205	\$3,019	\$2,020	\$3,277
Free-Standing Discount Store	1,000 sf GFA	\$4,506	\$5,791	\$4,568	\$2,960	\$4,848	\$4,566	\$3,055	\$4,956
Hardware/Paint Store	1,000 sf GFA	\$4,955	\$6,369	\$5,023	\$3,255	\$5,331	\$5,021	\$3,359	\$5,450
Nursery (Garden Center)	1,000 sf GFA	\$8,189	\$10,524	\$8,301	\$5,379	\$8,809	\$8,297	\$5,551	\$9,006
Nursery (Wholesale)	1,000 sf GFA	\$11,141	\$14,319	\$11,294	\$7,319	\$11,985	\$11,289	\$7,552	\$12,253
Shopping Center	1,000 sf GLA	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Factory Outlet Center	1,000 sf GFA	\$4,268	\$5,485	\$4,326	\$2,803	\$4,591	\$4,324	\$2,893	\$4,693
Quality Restaurant	1,000 sf GFA	\$6,395	\$8,219	\$6,483	\$4,201	\$6,880	\$6,480	\$4,335	\$7,034
High Turnover (Sit-Down) Restaurant	1,000 sf GFA	\$9,139	\$11,746	\$9,264	\$6,004	\$9,831	\$9,260	\$6,195	\$10,051
Fast Food Restaurant without Drive-Through	1,000 sf GFA	\$10,337	\$13,285	\$10,479	\$6,791	\$11,120	\$10,474	\$7,007	\$11,369
Fast Food Restaurant with Drive-Through	1,000 sf GFA	\$13,693	\$17,599	\$13,881	\$8,995	\$14,731	\$13,875	\$9,282	\$15,060
Quick Lubrication Vehicle Shop	Servicing Position	\$4,845	\$6,226	\$4,911	\$3,183	\$5,212	\$4,909	\$3,284	\$5,328
Automobile Care Center	1,000 sf GLA	\$3,427	\$4,405	\$3,474	\$2,251	\$3,687	\$3,473	\$2,323	\$3,769
New Car Sales	1,000 sf GFA	\$4,529	\$5,820	\$4,591	\$2,975	\$4,872	\$4,588	\$3,070	\$4,980
Automobile Parts Sales	1,000 sf GFA	\$6,063	\$7,793	\$6,147	\$3,983	\$6,523	\$6,144	\$4,110	\$6,669
Gasoline/Service Station	Vehicle Fueling Position	\$5,902	\$7,585	\$5,983	\$3,877	\$6,349	\$5,980	\$4,001	\$6,491
Gasoline/Service Station w/ Convenience Market	Vehicle Fueling Position	\$4,322	\$5,555	\$4,381	\$2,839	\$4,649	\$4,379	\$2,930	\$4,753
Gasoline/Service Station w/ Convenience Market & Car Wash	Vehicle Fueling Position	\$4,306	\$5,534	\$4,365	\$2,829	\$4,632	\$4,363	\$2,919	\$4,736
Self-Service Car Wash	Wash Stall	\$4,336	\$5,573	\$4,396	\$2,848	\$4,665	\$4,394	\$2,939	\$4,769
Tire Store	1,000 sf GFA	\$5,315	\$6,831	\$5,388	\$3,492	\$5,718	\$5,386	\$3,603	\$5,846
Tire Superstore	1,000 sf GFA	\$2,702	\$3,473	\$2,740	\$1,775	\$2,907	\$2,738	\$1,832	\$2,972
Supermarket	1,000 sf GFA	\$6,987	\$8,980	\$7,083	\$4,590	\$7,516	\$7,080	\$4,736	\$7,684
Convenience Market (Open 24 Hours)	1,000 sf GFA	\$21,354	\$27,444	\$21,647	\$14,028	\$22,972	\$21,637	\$14,476	\$23,485
Convenience Market (Open 15-16 Hours)	1,000 sf GFA	\$14,085	\$18,102	\$14,279	\$9,253	\$15,152	\$14,272	\$9,548	\$15,491
Convenience Market with Gasoline Pumps	Vehicle Fueling Position	\$6,827	\$8,774	\$6,921	\$4,485	\$7,344	\$6,918	\$4,628	\$7,508
Discount Supermarket	1,000 sf GFA	\$7,160	\$9,201	\$7,258	\$4,703	\$7,702	\$7,254	\$4,853	\$7,874
Discount Club	1,000 sf GFA	\$6,822	\$8,767	\$6,915	\$4,481	\$7,338	\$6,912	\$4,624	\$7,502
Home Improvement Superstore	1,000 sf GFA	\$1,763	\$2,265	\$1,787	\$1,158	\$1,896	\$1,786	\$1,195	\$1,939
Electronic Superstore	1,000 sf GFA	\$3,736	\$4,801	\$3,787	\$2,454	\$4,019	\$3,785	\$2,532	\$4,108
Toy/Children's Superstore	1,000 sf GFA	\$4,557	\$5,856	\$4,619	\$2,993	\$4,902	\$4,617	\$3,089	\$5,011
Apparel Store	1,000 sf GFA	\$4,211	\$5,412	\$4,269	\$2,766	\$4,530	\$4,267	\$2,855	\$4,631
Pharmacy/Drug Store without Drive-Through	1,000 sf GFA	\$4,134	\$5,314	\$4,191	\$2,716	\$4,448	\$4,189	\$2,803	\$4,547
Pharmacy/Drug Store with Drive-Through	1,000 sf GFA	\$4,593	\$5,903	\$4,656	\$3,017	\$4,941	\$4,654	\$3,113	\$5,051
Furniture Store	1,000 sf GFA	\$647	\$832	\$656	\$425	\$696	\$656	\$439	\$712
Video Rental Store	1,000 sf GFA	\$7,097	\$9,120	\$7,194	\$4,662	\$7,634	\$7,191	\$4,811	\$7,805
Walk-in Bank	1,000 sf GFA	\$20,836	\$26,778	\$21,122	\$13,687	\$22,414	\$21,112	\$14,124	\$22,915
Drive-in Bank	1,000 sf GFA	\$28,749	\$36,948	\$29,143	\$18,885	\$30,927	\$29,130	\$19,488	\$31,618

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OFFICE									
Clinic	Employee	\$3,091	\$3,973	\$3,133	\$2,030	\$3,325	\$3,132	\$2,095	\$3,399
General Office Building	1,000 sf GFA	\$3,744	\$4,812	\$3,796	\$2,460	\$4,028	\$3,794	\$2,538	\$4,118
Corporate Headquarters Building	1,000 sf GFA	\$3,518	\$4,522	\$3,566	\$2,311	\$3,785	\$3,565	\$2,385	\$3,869
Single Tenant Office Building	1,000 sf GFA	\$4,348	\$5,587	\$4,407	\$2,856	\$4,677	\$4,405	\$2,947	\$4,781
Medical-Dental Office Building	1,000 sf GFA	\$9,348	\$12,014	\$9,477	\$6,141	\$10,057	\$9,472	\$6,337	\$10,281
United States Post Office	1,000 sf GFA	\$17,527	\$22,526	\$17,767	\$11,514	\$18,855	\$17,759	\$11,881	\$19,276
Office Park	1,000 sf GFA	\$3,770	\$4,845	\$3,821	\$2,476	\$4,055	\$3,819	\$2,555	\$4,146
Research and Development Center	1,000 sf GFA	\$2,714	\$3,488	\$2,751	\$1,783	\$2,920	\$2,750	\$1,840	\$2,985
Business Park	1,000 sf GFA	\$3,242	\$4,166	\$3,286	\$2,130	\$3,487	\$3,285	\$2,198	\$3,565
INDUSTRIAL									
General Light Industrial	1,000 sf GFA	\$3,791	\$4,872	\$3,843	\$2,490	\$4,078	\$3,841	\$2,570	\$4,169
General Heavy Industrial	Employee	\$3,404	\$4,375	\$3,451	\$2,236	\$3,662	\$3,449	\$2,308	\$3,744
Industrial Park	1,000 sf GFA	\$3,327	\$4,276	\$3,372	\$2,185	\$3,579	\$3,371	\$2,255	\$3,659
Manufacturing	1,000 sf GFA	\$2,863	\$3,679	\$2,902	\$1,880	\$3,079	\$2,900	\$1,940	\$3,148
Warehousing	1,000 sf GFA	\$1,818	\$2,337	\$1,843	\$1,194	\$1,956	\$1,842	\$1,232	\$2,000
Mini-Warehouse	1,000 sf GFA	\$396	\$509	\$402	\$260	\$426	\$402	\$269	\$436
Utilities	1,000 sf GFA	\$2,940	\$3,778	\$2,980	\$1,931	\$3,163	\$2,979	\$1,993	\$3,233
PORT and TERMINAL									
Truck Terminal	Employee	\$2,128	\$2,734	\$2,157	\$1,398	\$2,289	\$2,156	\$1,442	\$2,340
Park-and-Ride Lot with Bus Service	Parking Space	\$438	\$562	\$444	\$287	\$471	\$443	\$297	\$481

* Abbreviations include: GFA = Gross Floor Area, sf = square feet, and GLA = Gross Leasable Area, TSA = Transportation Service Area

SOURCE: The Transpo Group (2008). Intended for the sole use by the Whatcom County.