

Land Supply - 10% Safety Factor Scenario

											24,175	22,702	26,145	
Total City and UGA Maps														
Subtraction based on UGA Map Changes 7/10/07													353	
New Total City and UGA Maps													25,792	
UGA Population Accommodation Goal											27,917	27,917	27,917	
Surplus (Deficit) from 27,917											(3,742)	(5,215)	(2,125)	
											Est. Pop. With SF	18%SF	25%SF	Est. Pop. Added 5YRA's
5YRAs and Other Properties	Gross Acres	Estimated Dev. Acres	Assumed Density (units/dev. ac)	Units	pp/du	vac rate	Est. Pop Before SF	Safety Factor	Est. Pop. With SF	18%SF	25%SF	Est. Pop. Added 5YRA's		
Queen Mtn (no SF)	36	8	6	48	2.1	5.0%	96	0%	96	96	96			
Toad Lake (including Wienberg)	519	70	4	280	2.1	5.0%	559	10%	503	458	419			
King Mtn - Alliance (no SF)	130	68	14	952	2.1	5.0%	1,899	0%	1,899	1899	1899			
King Mtn - others	155	26	14	364	2.1	5.0%	726	10%	654	595	545			
Meas/Lipscomb (no SF)	80	45	8	360	2.1	5.0%	718	0%	718	718	718			
Bear Creek	480	58	8	464	2.1	5.0%	926	10%	833	759	694			
Cordata North - Caitac (no SF)	581	200	9	1,800	2.1	5.0%	3,591	0%	3,591	3591	3591			
Cordata North - others	90	17	9	153	2.1	5.0%	305	10%	275	250	229			
Stuart Smith (Comm/Ind)	656	194	0	0	0.0	0.0%	0	10%	0	0	0			
Padden - Templeton (no SF)	66	11	14	154	2.1	5.0%	307	0%	307	307	307			
Total Selected 5YRA's	2,793	697									7772	0		
Surplus (Deficit)									(3,742)	2,557	(2,125)			