

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED JUL 12 2010 WHATCOM COUNTY COUNCIL	07/13/10	Intro
Division Head:				07/27/10	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>KNE</i>	7/12/10			
Purchasing/Budget:	<i>NDC</i>	7/9/10			
Executive:	<i>PR</i>	7-12-10			

TITLE OF DOCUMENT: 2010 Supplemental Budget Request #13

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO	Should Clerk schedule a hearing? () Yes (X) NO
SEPA review completed? () Yes (X) NO	Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$34,983 in Sheriff to fund Sex and Kidnapping Offender registration program from Washington Sheriff and Police Chiefs grant proceeds.
2. To appropriate \$38,326 in Sheriff to fund boating patrols from Washington State Parks and Recreation Commission grant proceeds.

From the Emergency Management Fund:

3. To appropriate \$26,000 in Emergency Management to fund DHS EMPG FFY2010 Grant.

From the Public Utilities Improvement Fund:

4. To appropriate \$150,000 to fund Williamson Way building improvements.
5. To appropriate \$30,000 to fund evaluation services for Civic Center building envelope.

From the Administrative Services Fund:

6. To appropriate \$431,752 to fund additional Tort Fund expenditure authority.

COMMITTEE ACTION:

7/27/2010: Forwarded to Council for approval

COUNCIL ACTION:

7/13/2010: Introduced
 7/27/2010: Council Adopted 6-1 Brenner opposed
 Ord. 2010-032

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:
 Ord. 2010-032

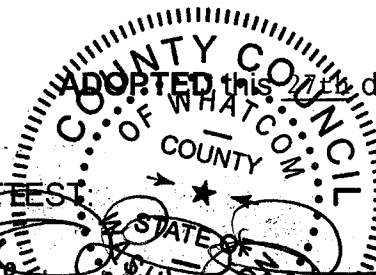
SPONSORED BY: Finance
 PROPOSED BY: Executive
 INTRODUCTION DATE: 07/13/10

ORDINANCE NO. 2010-032

AMENDMENT NO. 13 OF THE 2010 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

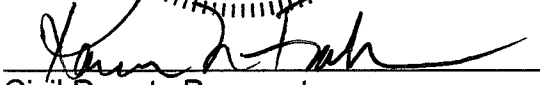
	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	73,309	(108,927)	(35,618)
Total General Fund	73,309	(108,927)	(35,618)
Emergency Management Fund	26,000	(26,000)	-
Public Utilities Improvement Fund (EDI)	180,000	-	180,000
Administrative Services Fund	431,752	-	431,752
Total Supplemental	711,061	(134,927)	576,134



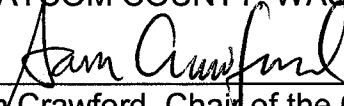
ADOPTED this 27th day of July, 2010.

ATTEST:


 Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON


 Sam Crawford, Chair of the Council

() Approved () Denied


 Pete Kremen, County Executive
 Date: 7-29-10