

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b> JUN 01 2010 WHATCOM COUNTY COUNCIL	06/8/10	Intro
Division Head:				6/22/10	Finance Committee; Council
Dept. Head:	<i>Dwyer</i>	5/29/10			
Prosecutor:					
Purchasing/Budget:	<i>MDC</i>	5/28/10			
Executive:	<i>PK</i>	6-1-10			

**TITLE OF DOCUMENT:** 2010 Supplemental Budget Request #12

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #12 requests funding from the General Fund:**

1. To appropriate \$13,000 in Non-Departmental to fund WhatComm Communication Center E911 operations from grant proceeds.
2. To appropriate \$22,521 in Sheriff to fund .5 FTE Drug Task Force records specialist position from grant proceeds.
3. To appropriate \$213,900 in Sheriff to fund DHS FFY2009 Operation Stonegarden program from grant proceeds.
4. To appropriate \$5,000 in Sheriff to fund entry level testing to establish required civil service register from grant proceeds.

**From the Emergency Management Fund:**

5. To appropriate \$829,580 in Emergency Management to fund DHS FFY2009 Operation Stonegarden program from grant proceeds.

**From the Public Utilities Improvement Fund:**

6. To appropriate \$25,000 to fund Northwest Economic Council contract.

**COMMITTEE ACTION:**

6/22/2010: Forwarded to Council for approval

**COUNCIL ACTION:**

6/08/2010: Introduced

6/22/2010: Council Adopted 6-0, Weimer absent  
Ord. 2010-029

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:**  
Ord. 2010-029

SPONSORED BY: Finance  
 PROPOSED BY: Executive  
 INTRODUCTION DATE: 06/8/10

ORDINANCE NO. 2010-029

**AMENDMENT NO. 12 OF THE 2010 BUDGET**

**WHEREAS**, the 2009-2010 budget was adopted November 25, 2008; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2009-2010 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	13,000	(13,000)	-
Sheriff	241,421	(242,287)	(866)
<b>Total General Fund</b>	<b>254,421</b>	<b>(255,287)</b>	<b>(866)</b>
<b>Emergency Management Fund</b>	<b>829,580</b>	<b>(829,580)</b>	<b>-</b>
<b>Public Utilities Improvement Fund</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>Total Supplemental</b>	<b>1,109,001</b>	<b>(1,084,867)</b>	<b>24,134</b>

ADOPTED this 24<sup>th</sup> day of June, 2010.

ATTEST:

  
 Dana Brown, Council Clerk

APPROVED AS TO FORM:

  
 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

  
 Sam Crawford, Chair of the Council

() Approved ( ) Denied

  
 Pete Kremen, County Executive

Date: 6-24-10