

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. AB2010-181

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED APR 06 2010 WHATCOM COUNTY COUNCIL	4/13/10	Intro
Division Head:				4/27/10	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>ROW</i>	4/2/10			
Purchasing/Budget:	<i>MDC</i>	4/6/10			
Executive:	<i>Dunne</i>	4/6/10			

TITLE OF DOCUMENT: 2010 Project Budget Request #2

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Project Budget Request #2 requests funding from the Public Utilities Improvement Fund:

(1) To appropriate \$250,000 to fund transfer to East Whatcom Regional Resource Center Fund.

From the East Whatcom Regional Resource Center Fund:

(2) To appropriate \$250,000 to fund additional pre-construction phase activities for the East Whatcom Regional Resource Center.

COMMITTEE ACTION:

4/27/2010: Forwarded to Council for approval

COUNCIL ACTION:

4/13/2010: Introduced
 4/27/2010: Council Adopted 7-0
 Ord. 2010-022

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2010-022

SPONSORED BY: Finance
PROPOSED BY: Executive
INTRODUCTION DATE: 4/13/10

ORDINANCE NO. 2010-022

PROJECT BUDGET AMENDMENT NO.2 OF THE 2010 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,

WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,

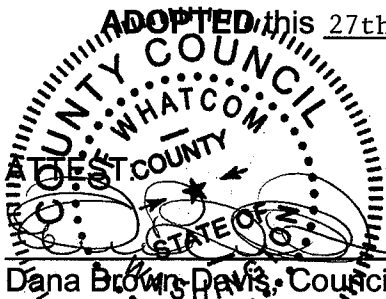
WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years, and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

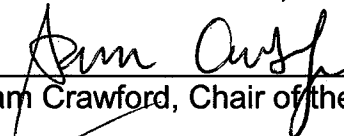
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Public Utilities Improvement Fund	<u>250,000</u>	<u>-</u>	<u>250,000</u>
East Whatcom County Regional Resource Center Fund	<u>250,000</u>	<u>(250,000)</u>	<u>-</u>
Total of Project Budgets	<u>500,000</u>	<u>(250,000)</u>	<u>250,000</u>

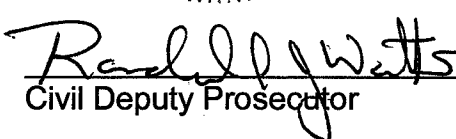
ADOPTED this 27th day of April, 2010.


Dana Brown Davis, Council Clerk


WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Sam Crawford, Chair of the Council

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Pete Kremen, County Executive
Date: 4-30-10