

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  <b>APR 06 2010</b>  <b>WHATCOM COUNTY COUNCIL</b>	04/13/10	Intro
Division Head:				4/27/10	Finance Committee; Council
Dept. Head:					
Prosecutor:	RAW	4/5/10			
Purchasing/Budget:	MJC	4/2/10			
Executive:	DGD	4/5/10			

**TITLE OF DOCUMENT: 2010 Supplemental Budget Request #9**

**ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests**

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #9 requests funding from the General Fund:**

- To appropriate \$15,000 in Non Departmental to fund Whatcom Farm Friends starling removal assistance.

**From the Election Reserve Fund:**

- To appropriate \$23,597 in Auditor to fund Election Server Replacement with grant proceeds.
- To appropriate \$9,203 in Auditor to fund Mail Drop Boxes with grant proceeds.

**From the Administrative Services Fund:**

- To Re-appropriate \$23,651 to fund DATA Integration III grant for 2010

**COMMITTEE ACTION:**

4/27/2010: Forwarded to Council for approval

**COUNCIL ACTION:**

4/13/2010: Introduced  
 4/27/2010: Council Adopted 7-0  
 Ord. 2010-021

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:**

Ord. 2010-021

SPONSORED BY: Finance  
PROPOSED BY: Executive  
INTRODUCTION DATE: 04/13/10

ORDINANCE NO. 2010-021

**AMENDMENT NO. 9 OF THE 2010 BUDGET**

**WHEREAS**, the 2009-2010 budget was adopted November 25, 2008; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2009-2010 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	15,000	-	15,000
<b>Total General Fund</b>	<b>15,000</b>	<b>-</b>	<b>15,000</b>
<b>Total Election Reserve Fund</b>	<b>32,800</b>	<b>(32,800)</b>	<b>-</b>
<b>Administrative Services Fund</b>	<b>23,651</b>	<b>(23,651)</b>	<b>-</b>
<b>Total Supplemental</b>	<b>71,451</b>	<b>(56,451)</b>	<b>15,000</b>

ADOPTED this 27th day of April, 2010.

ATTEST:

Dana Brown, Council Clerk

APPROVED AS TO FORM:

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Sam Crawford, Chair of the Council

(  ) Approved ( ) Denied

Pete Kremen, County Executive

Date: 4-30-10