

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED MAR 09 2010 WHATCOM COUNTY COUNCIL	03/16/10	Intro
Division Head:				03/30/10	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>[Signature]</i>	3-9-10			
Purchasing/Budget:	<i>[Signature]</i>	3/9/10			
Executive:	<i>[Signature]</i>	3/9/10		<i>Per DD phone</i>	

TITLE OF DOCUMENT: 2010 Supplemental Budget Request #8

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO
 SEPA review completed? () Yes (X) NO

Should Clerk schedule a hearing? () Yes (X) NO
 Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$35,000 in Non Departmental to fund Northwest Economic Council's CERB grant for IRC activities.
2. To appropriate \$190,000 in Non Departmental to fund change orders for Civic Center project.
3. To appropriate \$4,000 in Extension to fund reimbursable expense activities.
4. To appropriate \$3,936 in Planning & Development Services to fund remainder of Transpo Group contract.
5. To appropriate \$49,325 in Sheriff's Office to fund Boating Safety grant activities.
6. To appropriate \$46,682 in Sheriff's Office to fund interlocal agreement with Whatcom County Housing Authority for Records Specialist position.

From the Auditor's O&M Fund:

7. To reappropriate \$24,000 to fund maps on the internet project.

From Real Estate Excise Tax Fund I:

8. To appropriate \$190,000 to fund additional transfer for Civic Center project change orders.

COMMITTEE ACTION:

3/30/2010: Forwarded to Council for approval

COUNCIL ACTION:

3/16/2010: Introduced
 3/30/2010: Council Adopted 7-0
 Ord. 2010-017

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:
 Ord. 2010-017

SPONSORED BY: Finance
PROPOSED BY: Executive
INTRODUCTION DATE: 03/16/10

ORDINANCE NO. 2010-017

AMENDMENT NO. 8 OF THE 2010 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

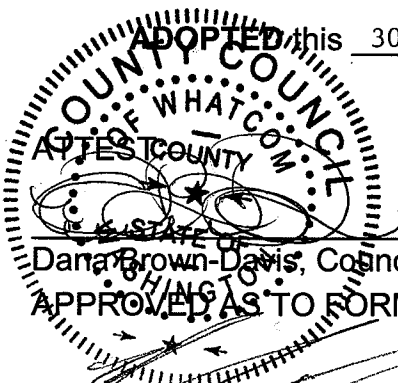
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	225,000	(225,000)	-
Extension	4,000	(4,000)	-
Planning & Development Services	3,936	-	3,936
Sheriff	96,007	(96,007)	-
Total General Fund	328,943	(325,007)	3,936
Auditor's O&M	24,000	-	24,000
Real Estate Excise Tax Fund I	190,000	-	190,000
Total Add'l Supplemental	542,943	(325,007)	217,936

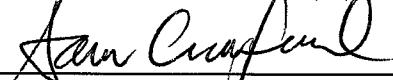
In addition, Exhibit B to the 2009-2010 Budget Ordinance entitled "Authorized Positions" should be amended to provide for the following FTE:

Add 1 FTE grant funded Records Specialist in the Sheriff's Office.


ADOPTED this 30 day of March, 2010.


Dana Brown-Davis, Council Clerk
APPROVED AS TO FORM:
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Sam Crawford, Chair of the Council

Approved () Denied

 EXEC PRO TEM
Pete Kremen, County Executive
Date: 3/30/2010