

**WHATCOM COUNTY COUNCIL AGENDA BILL**

NO. 2009-393

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	JPR	9/22/09	<b>RECEIVED</b>  OCT 06 2009  WHATCOM COUNTY COUNCIL	10/13/2009	Public Works Committee & Intro.
Division Head:	JPR	9/22/09		10/27/2009	Public Hearing/Adoption
Dept. Head:	<i>[Signature]</i>	9/30/09		11/10/2009	Finance/Council
Prosecutor:	<i>[Signature]</i>	09/30/09			
Purchasing/Budget:	<i>[Signature]</i>	10/8/09			
Executive:	<i>[Signature]</i>	10-5-09			

**TITLE OF DOCUMENT:**  
 2010 Annual Road Construction Program Resolution.

- ATTACHMENTS:**
- 1. Memo to County Executive and Council
  - 2. Resolution
  - 3. 2010 Annual Construction Program
  - 4. Summary Sheets for Projects Funded in 2010

SEPA review required?    ( ) Yes    ( X ) NO	Should Clerk schedule a hearing?    ( X ) Yes    ( ) NO
SEPA review completed?    ( ) Yes    ( ) NO	Requested Date: 10/27/2009

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Resolution adopting the Whatcom County 2010 Annual Construction Program. The Annual Construction Program is an integral part of the County budget process and reflects the first year of the adopted 2010-2015 Six Year Road Capital Construction Program.

**COMMITTEE ACTION:**  
 10/13/2009: Forwarded to Council for approval  
 11/10/2009: Forwarded to Council for approval

**COUNCIL ACTION:**  
 10/13/2009: Introduced  
 10/27/2009: Held to 11/10/09 5-2 Nelson & Crawford opposed  
 11/20/2009: Council Approved 7-0  
 Res. 2009-068

<b>Related County Contract #:</b>	<b>Related File Numbers:</b>	<b>Ordinance or Resolution Number:</b> Res. 2009-068
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**Please Note:** Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: [www.co.whatcom.wa.us/council](http://www.co.whatcom.wa.us/council).

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SPONSORED BY: Consent

PROPOSED BY: Public Works

INTRODUCTION DATE: 10/13/2009

RESOLUTION NO. 2009-068

**ADOPTING THE WHATCOM COUNTY  
2010 ANNUAL CONSTRUCTION PROGRAM**

WHEREAS, pursuant to RCW 36.81.130, the Whatcom County Engineer did file with the Whatcom County Council a recommended plan for laying out, construction, maintenance and special maintenance of County roads for the fiscal year of 2010; and,

WHEREAS, the Whatcom County Council held a public meeting on the 27th day of October, 2009, and has considered the testimony given as well as the recommended plan; and,

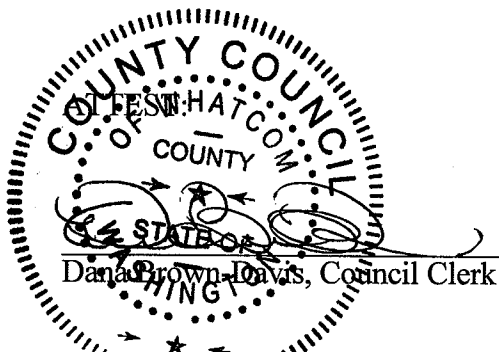
WHEREAS, the Whatcom County Council had determined that said plan is necessary as nearly as practicable to the Whatcom County 2010-2015 Six-Year Transportation Program, adopted by Resolution 2009-053 on September 29, 2009.

NOW, THEREFORE, BE IT RESOLVED that the 2010 Whatcom County Annual Construction Program is hereby adopted as shown on the attachment hereto; and,

BE IT FURTHER RESOLVED that no changes be made in the program without the unanimous vote of the Whatcom County Council; and,

BE IT FINALLY RESOLVED that the 2010 Annual Construction Program be filed with the Director of Highways of the State of Washington.

APPROVED this 10th day of November, 2009.



WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Seth Fleetwood, Council Chair

APPROVED AS TO FORM:

  
Civil Deputy Prosecuting Attorney

**ANNUAL CONSTRUCTION PROGRAM FOR 2010**

WAC 136-16

AGENCY ACTION: COUNTY >> Whatcom

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)(15)  
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions)  
 (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15)

DATE OF ENVIRONMENTAL ASSESSMENT 10/13/2009  
 DATE OF FINAL ADOPTION 10/27/2009  
 ORDINANCE/RESOLUTION NO. 2009-  
 DATE OF AMENDMENT

TOTAL \$'S  
 \$10,052,000  
 \$1,795,573  
 \$350,000

\*\* Line (C) must be smaller than Line (B) \*\*

(1) ITEM NUMBER	(2) ROAD PROGRAM YEAR	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termin description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(11) OTHER FUNDS	(12) PRELIM. & CONSTR. ENGRING 595.10 \$1,234,567	(13) RIGHT OF WAY 595.20 \$1,234,567	(14) ESTIMATED EXPENDITURES - DOLLARS		(16) GRAND TOTAL ALL 595.
								(10) AMOUNT \$1,234,567	(10) PROGRAM SOURCE	(10) COUNTY FUNDS \$1,234,567				CONTRACT \$1,234,567	COUNTY FORCES \$1,234,567	
01	1	26190	CRP #902008 Lincoln Road - Phase 1 Shintarfer Rd to Harborview Road - Reconstruction & non-motorized enhancements.	0.84	07	ABD	S	600,000				300,000	300,000		600,000	
02	2	21580	CRP #906001 Birch Bay Lynden Road/Blaine Road SR 548 Intersection Improvements.	0.10	07	ABDE FG	S	20,000				20,000			20,000	
03	3	40830	CRP #998001 Yew Street Road, Phase 2 Tacoma to Kingsmill - Reconstruction and non-motorized enhancements.	0.29	17	ABDE	S	1,197,000	2,228,000	STP(R)		100,000	325,000	3,000,000	3,425,000	
04	4		CRP #905002 West Illinois/Timpson Way New roadway.	0.03	19	ABDE FH	S	5,000				5,000			5,000	
05	5	20010	CRP #907001 Birch Bay Drive Pedestrian Facility Cedar Avenue to the mouth of Terrell Creek	1.14	07	AH	S	10,000				10,000			10,000	
06	6	89800	CRP #998027 Potter Road - South Fork Bridge #148 Replacement.	0.20	09	ABDI	S	50,000	400,000	BR		400,000	50,000		450,000	
07	7	87000	CRP #908013 Baker Lake Road - Sulphur Creek Bridge #422 Replacement	0.10	07	ABDI	S	190,000	1,225,000	FED ER				1,415,000	1,415,000	
08	8	14760	CRP #905003 Slater Road - Nooksack River Bridge	2.20	07	ABDI	S	750,000				750,000			750,000	
09	9	12750	CRP #907012 Hexton Way Non-Motorized Improvements Gooseberry Point to Slater Road	6.50	07	ABGH	I	100,000						100,000	100,000	
10	10	21580 30410	CRP #901011 Birch Bay-Lynden Rd/Portal Way Improvements/Signalization	0.10	07	ABDG	E	20,000				20,000			20,000	
11	11	84190	CRP #904019 Mosquito Lake Rd., Middle Fork Bridge #140 Rehabilitation	0.20	08	ABDI	S		450,000					450,000	450,000	
12	12	63520	CRP #905017 Clearbrook Road - Johnson Creek Bridge #302	0.10	09	ABI	S	800,000				50,000		750,000	800,000	

(1) ITEM NUMBER	(2) 6 YEAR ROAD PROGRAM ITEM NO.	(3) ROAD LOG NO.	(4) ROAD/PROJECT NAME AND LOCATION (Include brief termint description or MP's; Bridge #)	(5) PROJECT LENGTH (Miles)	(6) FUNCTIONAL CLASS	(7) WORK CODE(S)	(8) ENVIRONMENTAL ASSESSMENT	(9) SOURCES OF FUNDS			(11) PROGRAM SOURCE	(12) PRELIM. & CONST. ENGRNG 595.10 \$1,234,567	(13) RIGHT OF WAY 595.20 \$1,234,567	(14) ESTIMATED EXPENDITURES - DOLLARS		(15) CONSTRUCTION COUNTY FORCES \$1,234,567	(16) GRAND TOTAL ALL 595.
								COUNTY FUNDS \$1,234,567	AMOUNT \$1,234,567	OTHER FUNDS				CONTRACT \$1,234,567			
13	13	30410	Replacement CRP #910001 Portal Way - Dakota Creek Bridge #500 Rehabilitation	0.20	07	ABIL	S	5,000			5,000					5,000	
14	15		CRP #910002 Point Roberts Transportation Improvement Project location to be determined in 2010					50,000			50,000					50,000	
15	17	14760	CRP #910003 Slater Road Intersections Install turn lanes at Imhof Road and Ferndale Road	0.30	07	ABDG	I	10,000			10,000					10,000	
16	23	55110	CRP #908014 Hamnegan Road - Scott Ditch Bridge #245 Replacement	0.10	07	ADEFGH	S	5,000			5,000					5,000	
17	24	11090	CRP #909007 Legoe Bay Road Protection Seawall removal and beach creation.	0.10	08	ABCHK	S	50,000			50,000					50,000	
18	25	55550	CRP #910004 Noon Road - Ten Mile Creek Bridge #240 Culvert replacement.	0.10	09	ABDI	I	300,000						300,000		300,000	
19	28	66040	CRP #909010 Northwest Drive/Bear Creek Culvert Culvert replacement.	0.50	16	ABDL	S	58,000	420,000	FED ER				478,000		478,000	
20	29	66040	CRP #909011 South Pass Road Structural Slope Repair Repair damage from January 2009 storm.	0.50	07	ABD	I	92,000	453,000	FEMA				545,000		545,000	
21	30		CRP #909008 Manley Road Culvert Replace culverts destroyed in January 2009 storm	0.10	09	ABDL	S	30,000	210,000	FEMA				240,000		240,000	
22	31	46711	CRP #909006 Emerald Lake Way Slide Repair Repair slide from January 2009 storm.	0.20	19	ABDK	S	104,000	428,000	FEMA				532,000		532,000	
23	32	89901	CRP 909009 Rutsatz Road Repair January 2009 storm damage	0.50	09	ABD	S	39,000	268,000	FEMA				307,000		307,000	
24	33		CRP #910012 Refurbish/Upgrade of the Whatcom Chief						850,000	OTHER						850,000	
25	34		CRP #910013 Ferry Dock Improvements Improvements to Lummi Island Ferry docks			IJ	I	500,000			50,000			450,000		500,000	
26	35		CRP #910014 Various Ferry Parking and Staging			ABJ	E	10,000						10,000		10,000	
27	36		CRP #906006 Gooseberry Point Ferry Dock Relocation Relocation feasibility study			J	E	5,000	10,000	STIP(R)	15,000					15,000	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	ROAD PROGRAM YEAR	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS	SOURCES OF FUNDS		PRELIM. & CONST. ENGRING	RIGHT OF WAY	CONTRACT	COUNTY FORCES	GRAND TOTAL ALL 886.
								\$1,234,567	AMOUNT \$1,234,567	PROGRAM SOURCE	\$1,234,567	\$1,234,567	\$1,234,567	\$1,234,567	
28	37		CRP #910005 Various Bridges Rehabilitation/Replacement As prioritized	0.50				250,000			50,000		200,000		250,000
29	40		CRP #910006 Right of Way Acquisition Various locations.				E	20,000			20,000				20,000
30	41		CRP #910007 Unanticipated Site Improvements Various locations.				E	400,000			50,000		350,000		400,000
31	42		CRP #910008 Gravel Conversions Various locations.			C	E	50,000						50,000	50,000
32	44		CRP #910009 Non-motorized Transportation Improvements Various locations.			GH	I	50,000			5,000		45,000		50,000
33	46		CRP #910010 Railroad Crossing Improvements Various locations.					20,000			5,000		15,000		20,000
34	47		CRP #910011 Neighborhood Traffic Calming Various locations.					20,000			5,000		15,000		20,000
								5,810,000	6,942,000	0	2,025,000	675,000	9,702,000	350,000	12,752,000
								PAGE / PROGRAM TOTALS, CONSTRUCTION							