

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED NOV 23 2009 WHATCOM COUNTY COUNCIL	11/24/09	Intro
Division Head:				12/08/09	Finance Committee; Council
Dept. Head:					
Prosecutor:	Rcw	11-23-09			
Purchasing/Budget:	WDC	11/23/09			
Executive:	Dey				

TITLE OF DOCUMENT: 2009 Supplemental Budget Request #13

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #13 requests funding from the General Fund:

- (1) To appropriate \$350,535 in the Health Department to fund H1N1 activities from grant funding including vaccinations, health officer increase to full time, extra help and overtime
- (2) To appropriate \$218,564 in the Sheriff's Office to fund various grant funded activities including less lethal equipment training, body armor, Battelle contract expenditures, off-duty overtime contracts, Drug Task Force activities, and 2010 Olympics First Responder training.

From the Public Utilities Improvement Fund:

- (3) To appropriate \$25,000 for additional Northwest Economic Council funding.

COMMITTEE ACTION:

12/8/2009: Forwarded to Council for approval

COUNCIL ACTION:

11/24/2009: Introduced
 12/08/2009: Council Adopted 6-0
 Ord. 2009-083

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:
 Ord. 2009-083

SPONSORED BY: Finance
PROPOSED BY: Executive
INTRODUCTION DATE: 11/24/09

ORDINANCE NO. 2009-083

AMENDMENT NO. 13 OF THE 2009 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

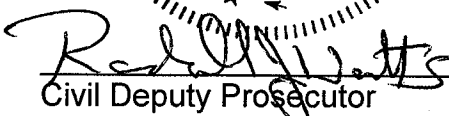
	Expenditures	Revenues	Net Effect
General Fund			
Health Department	350,535	(411,668)	(61,133)
Sheriff's Office	218,564	(263,368)	(44,804)
Total General Fund	<u>569,099</u>	<u>(675,036)</u>	<u>(105,937)</u>
Public Utilities Improvement Fund	25,000	-	25,000
Total Add'l Supplemental	<u>594,099</u>	<u>(675,036)</u>	<u>(80,937)</u>

ADOPTED this 8th day of December, 2009.

ATTEST:


Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Seth Fleetwood, Chair of the Council

Approved Denied


Pete Kremen, County Executive

Date: 12-16-09