

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED NOV 02 2009 WHATCOM COUNTY COUNCIL	11/10/09	Intro
Division Head:				11/24/09	Finance Committee; Council
Dept. Head:					
Prosecutor:	R 10/30/09	10/30/09			
Purchasing/Budget:	WDC	10/30/09			
Executive:	DA	11-02-09			

**TITLE OF DOCUMENT:** 2009 Supplemental Budget Request #12

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #12 requests funding from the General Fund:**

- (1) To appropriate \$9,565 in the Sheriffs Office to fund sex offender registration program.  
From the Trial Improvement Fund:
- (2) To appropriate \$58,394 in Non-Departmental to fund transfer to support Superior Court.  
From the Ferry Fund:
- (3) To appropriate \$30,000 in Public Works to fund insurance premium increase.

**COMMITTEE ACTION:**  
11/24/2009: Forwarded to Council for approval

**COUNCIL ACTION:**  
11/10/2009: Introduced  
11/24/2009: Council Adopted 7-0  
Ord. 2009-073

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:**  
Ord. 2009-073

SPONSORED BY: Finance  
PROPOSED BY: Executive  
INTRODUCTION DATE: 11/10/09

ORDINANCE NO. 2009-073

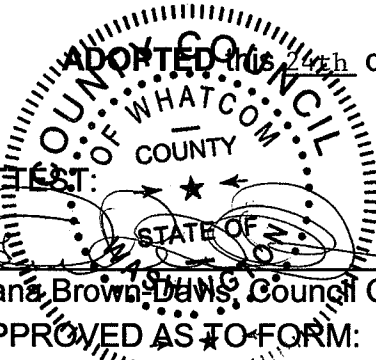
**AMENDMENT NO. 12 OF THE 2009 BUDGET**

**WHEREAS**, the 2009-2010 budget was adopted November 25, 2008; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2009-2010 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff	9,565	(38,433)	(28,868)
<b>Total General Fund</b>	9,565	(38,433)	(28,868)
<b>Total Trial Court Improvement Fund</b>	58,394	-	58,394
<b>Total Ferry Fund</b>	30,000	-	30,000
<b>Total Add'l Supplemental</b>	97,959	(38,433)	59,526



ADOPTED this 24th day of November, 2009.

ATTEST:

Dana Brown, Council Clerk

APPROVED AS TO FORM:

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Seth Fleetwood, Chair of the Council

( ) Approved ( ) Denied

Pete Kremen, County Executive

Date: 12.9.09