

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED OCT 06 2009 WHATCOM COUNTY COUNCIL	10/13/09	Intro
Division Head:				10/27/09	Finance Committee; Council
Dept. Head:					
Prosecutor:	RTW	10/2/09			
Purchasing/Budget:	MDC	10/2/09			
Executive:	PK	10-6-09			

TITLE OF DOCUMENT: 2009 Supplemental Budget Request #11

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #11 requests funding from the General Fund:

- (1) To appropriate \$18,189 in County Council to fund Board of Equalization and Whatcom County Code publishing.
 - (2) To appropriate \$76,733 in Sheriff to fund Operation Stonegarden Program FFY2008.
 - (3) To appropriate \$76,000 in Sheriff to fund Buffer Zone Protection Program.
 - (4) To appropriate \$39,670 in Non-Departmental to fund computer server room air conditioning upgrade.
- From the Emergency Management Fund:**
- (5) To appropriate \$76,733 to fund Operation Stonegarden Program FFY2008.

COMMITTEE ACTION:
10/27/2009: Forwarded to Council for approval

COUNCIL ACTION:
10/13/2009: Introduced
10/27/2009: Council Adopted 7-0
Ord. 2009-070

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:
Ord. 2009-070

SPONSORED BY: Finance
PROPOSED BY: Executive
INTRODUCTION DATE: 10/13/09

ORDINANCE NO. 2009-070

AMENDMENT NO. 11 OF THE 2009 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
County Council	18,189	-	18,189
Sheriff	152,733	(152,733)	-
Non Departmental	39,670	(39,670)	-
Total General Fund	<u>210,592</u>	<u>(192,403)</u>	<u>18,189</u>
Emergency Management Fund	<u>76,733</u>	<u>(76,733)</u>	<u>-</u>
Total Add'l Supplemental	<u>287,325</u>	<u>(269,136)</u>	<u>18,189</u>

ADOPTED this 27th day of October, 2009.



Dana Brown-Davis, Council Clerk

APPROVED WASHCO FORM:

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Seth Fleetwood, Chair of the Council

Approved Denied

Pete Kremen, County Executive

Date: 11-2-09