

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED  MAY 19 2009  WHATCOM COUNTY COUNCIL	5/26/09	Intro
Division Head:				6/9/09	Finance Committee; Council
Dept. Head:					
Prosecutor:	RAW	6/2/09			
Purchasing/Budget:	BB	5/18/09			
Executive:	[Signature]	5/19/09			

**TITLE OF DOCUMENT:** 2010 Supplemental Budget Request #1

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( X ) NO  
 SEPA review completed? ( ) Yes ( X ) NO

Should Clerk schedule a hearing? ( ) Yes ( X ) NO  
 Requested Date:

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #1 requests funding from the General Fund:**

(1) To reduce funding by \$1,967,564 in Non-Departmental for Assessor Treasurer System replacement project (ATS).

**From the Equipment Services Fund:**

(2) To reduce funding by \$550,000 for ATS Interfund loan.

**COMMITTEE ACTION:**

6/09/2009: Forwarded to Council for approval

**COUNCIL ACTION:**

5/26/2009: Introduced  
 6/09/2009: Council Adopted 7-0  
 Ord. 2009-051

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:**  
 Ord. 2009-051

SPONSORED BY: Finance  
PROPOSED BY: Executive  
INTRODUCTION DATE: 5/26/09

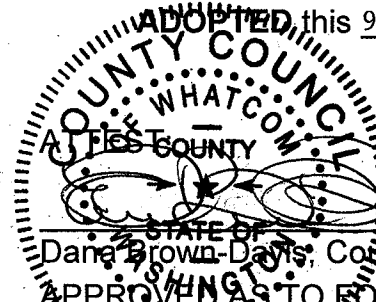
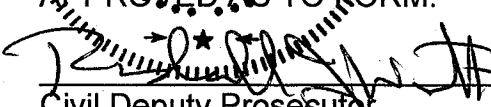
ORDINANCE NO. 2009-051

**AMENDMENT NO. 1 OF THE 2010 BUDGET**

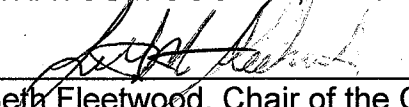
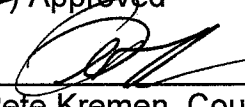
**WHEREAS**, the 2009-2010 budget was adopted November 25, 2008; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2009-2010 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	<u>(1,967,564)</u>	<u>550,000</u>	<u>(1,417,564)</u>
<b>Total General Fund</b>	<u>(1,967,564)</u>	<u>550,000</u>	<u>(1,417,564)</u>
<b>Equipment Services Fund</b>	<u>(550,000)</u>	<u>(16,500)</u>	<u>(566,500)</u>
<b>Total Add'l Supplemental</b>	<u>(2,517,564)</u>	<u>533,500</u>	<u>(1,984,064)</u>

ADOPTED this 9th day of June, 2009.

  
Dana Brown-Davis, Council Clerk  
APPROVED AS TO FORM:  
  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Seth Fleetwood, Chair of the Council  
 Approved       Denied  
  
Pete Kremen, County Executive  
Date: 6-11-09