

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED MAY 05 2009 WHATCOM COUNTY COUNCIL	5/12/09	Intro
Division Head:				5/26/09	Finance Committee; Council
Dept. Head:					
Prosecutor:	Rgtw	5/11/09			
Purchasing/Budget:	WPC	5/11/09			
Executive:	Denkey	5/1/09			

TITLE OF DOCUMENT: 2009 Supplemental Budget Request #5

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #5 requests funding from the General Fund:

- (1) To appropriate \$139,167 in Non Departmental to fund interest assignment to EMS Fund (Countywide Emergency Medical Fund).

From the Emergency Management Fund:

- (2) To appropriate \$144,141 to fund Department of Homeland Security FFY08 State Homeland Security Program grant expenditures.

COMMITTEE ACTION:

5/26/2009: Forwarded to Council for approval

COUNCIL ACTION:

5/12/2009: Introduced
 5/26/2009: Council Adopted 7-0
 Ord. 2009-046

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:

Ord. 2009-046

SPONSORED BY: Finance
PROPOSED BY: Executive
INTRODUCTION DATE: 5/12/09

ORDINANCE NO. 2009-046

AMENDMENT NO. 5 OF THE 2009 BUDGET

WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and,
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 Whatcom County Budget Ordinance #2008-053 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	<u>139,167</u>	<u>-</u>	<u>139,167</u>
Total General Fund	<u>139,167</u>	<u>-</u>	<u>139,167</u>
Emergency Management Fund	<u>144,141</u>	<u>(144,141)</u>	<u>-</u>
Total Add'l Supplemental	<u>283,308</u>	<u>(144,141)</u>	<u>139,167</u>

ADOPTED this 26th day of May, 2009.

WHATCOM COUNTY COUNCIL
ATTEST: COUNTY CLERK
Dana Brown-Davis, Council Clerk
APPROVED AS TO FORM:
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Seth Fleetwood, Chair of the Council
 Approved Denied

Pete Kremen, County Executive
Date: 5-28-09