

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2009-113

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:				2/10/2009	Intro
Division Head:				2/24/2009	Finance Comm.; Council
Dept. Head:					
Prosecutor:	RJW	2/22/09			
Purchasing/Budget:					
Executive:					

TITLE OF DOCUMENT: 2009 Supplemental Budget Request #2

ATTACHMENTS: Ordinance, Memoranda and Budget Modification Requests

SEPA review required? () Yes (x) NO SEPA review completed? () Yes (x) NO	Should Clerk schedule a hearing? () Yes (x) NO Requested Date:
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SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #2 requests funding from the General Fund:

- 1) to appropriate \$7068 in Sheriff's Office to fund Repeater Equipment;
- 2) to appropriate \$50,000 in Sheriff's office to fund Gun Racks;
- 3) to appropriate \$35,528 in Parks to fund Nettet Farm power, driveway and bridge;

From the Water Resources Fund:

- 4) to appropriate \$56,911 in Water Resources to fund TMDL and CWRIP projects in the Stormwater Fund
- 5) to appropriate \$61, 624 in Water Resources to fund Water Resources projects in the Flood Control Zone District fund

From the Stormwater Fund:

- 6) to reappropriate \$195,871 to fund Flood District fund projects now in Stormwater Fund
- 7) to appropriate \$46,760 in Stormwater to fund mapping project
- 8) to appropriate \$6,911 in Stormwater to fund remainder of CWRIP contract.
- 9) To appropriate \$50,000 in Stormwater to fund TMDL contract

From the Real Estate Excise Tax Fund I:

- 10) to reappropriate \$257,593 to fund jail siting contract.

COMMITTEE ACTION:

2/24/2009: Forwarded to Council for approval

COUNCIL ACTION:

2/10/2009 Introduced

2/24/2009: Council Amended (removed item #10 \$257,593 from this ordinance) and Adopted 7-0 Ord. 2009-008

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:

Ord. 2009-008

Please Note: Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: www.co.whatcom.wa.us/council.

SPONSORED BY: Consent

PROPOSED BY: Executive

INTRODUCTION DATE: 2/10/2009

ORDINANCE NO. 2009-008

AMENDMENT NO.2 OF THE 2009-2010 BUDGET

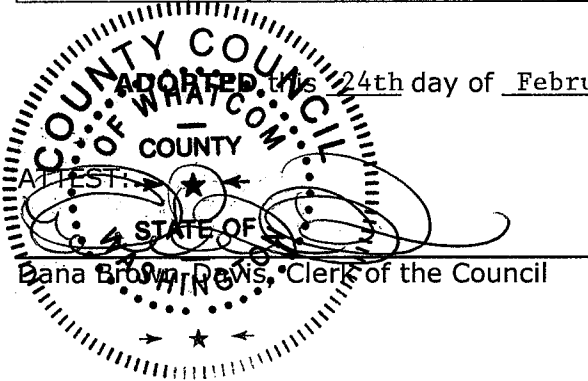
WHEREAS, the 2009-2010 budget was adopted November 25, 2008; and
WHEREAS, changing circumstances require modifications to the approved 2009-2010 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2009-2010 budget as approved in Ordinance 2008-053 is hereby amended by adding the additional amounts to budgets included therein.

	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	57,068	-	57,068
Parks	35,528	(35,528)	-
Total General Fund	92,596	(35,528)	57,068
Total Water Resources Fund	118,535	-	118,535
Total Stormwater Fund	299,542	(299,542)	-
Total Add'l Supplemental	510,673	(335,070)	175,603

ADOPTED this 24th day of February, 2009.



Dana Brown Davis, Clerk of the Council

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Seth Fleetwood, Council Chair

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

APPROVED AS TO FORM:

Civil Deputy Prosecutor

Pete Kremen, County Executive
() Approved () Denied

Date Signed: _____

Date Signed: March 4, 2009