

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED NOV 18 2008 WHATCOM COUNTY COUNCIL	11/25/08	Intro
Division Head:				12/9/08	Finance Committee; Council
Dept. Head:	<i>RWD</i>	4/17/08			
Prosecutor:	<i>RAW</i>	4/17/08			
Purchasing/Budget:	<i>BB</i>	11/14/08			
Executive:	<i>Denny JR</i>	11-18-08			

TITLE OF DOCUMENT: 2008 Supplemental Budget Request #13

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing? () Yes (X) NO Requested Date:
SEPA review completed?	() Yes	(X) NO	

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

- (1) To appropriate \$5,226 to the Sheriff to fund Traffic Safety Grant Programs.
- (2) To appropriate \$30,241 to the Sheriff to fund Off Duty Overtime Programs.
- (3) To appropriate \$12,804 to the Sheriff to fund Sex Offender Program and one FTE.
- (4) To appropriate \$50,000 to the Sheriff to fund Gun Racks.
- (5) To appropriate \$10,000 to the Sheriff to fund Repeater Equipment.

Countywide Emergency Medical Service Fund:

- (6) To appropriate \$85,874 to fund Fire District #7 Paramedic Training.

Equipment Rental And Revolving Fund:

- (7) To appropriate \$485,000 to fund Additional ER&R 2008 Budget Authority.

COMMITTEE ACTION TAKEN:
12/09/2008: Forwarded to Council for approval

COUNCIL ACTION:
11/25/2008: Introduced
12/09/2008: Council Adopted 7-0
Ord. 2008-058

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2008-058

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 11/25/08

ORDINANCE NO. 2008-058

AMENDMENT NO. 13 OF THE 2008 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

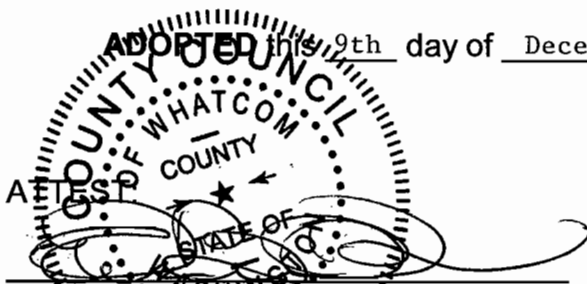
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	108,271	(108,271)	-
Total General Fund	108,271	(108,271)	-
Countywide Emergency Medical Services Fund	85,874	-	(85,874)
Equipment Rental & Revolving Fund	485,000	(195,225)	(289,775)
Total Add'l Supplemental	679,145	(303,496)	(375,649)

In addition, Exhibit B to the 2007-2008 Budget Ordinance entitled "Authorized Positions" should be amended to include the following FTE:

Add 1 grant-funded FTE Administrative Coordinator in the Sheriff's Office.

ADOPTED this 9th day of December, 2008.

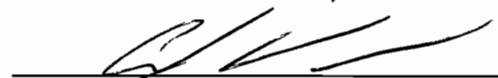


Dana Brown-Davis, Council Clerk

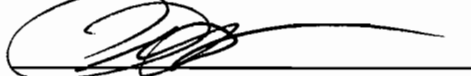
APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Carl Weimer, Chair of the Council

() Approved () Denied


Pete Kremen, County Executive
Date: 12-16-08

WHATCOM COUNTY				
Summary of the 2008 Supplemental Budget Ordinance No. 13				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund Traffic Safety Grant Programs	5,226	(5,226)	-
Sheriff	To fund Off Duty Overtime Programs	30,241	(30,241)	-
Sheriff	To fund Sex Offender Program	12,804	(12,804)	-
Sheriff	To fund Gun Racks	50,000	(50,000)	-
Sheriff	To fund Repeater Equipment	<u>10,000</u>	<u>(10,000)</u>	<u>-</u>
Total General Fund		<u>108,271</u>	<u>(108,271)</u>	<u>-</u>
Countywide Emergency Medical Services Fund	To fund Fire District #7 Paramedic Training	<u>85,874</u>	<u>-</u>	<u>(85,874)</u>
Equipment Rental & Revolving Fund	To fund Additional ER&R 2008 Budget Authority	<u>485,000</u>	<u>(195,225)</u>	<u>(289,775)</u>
Total Additional Supplemental		<u>679,145</u>	<u>(303,496)</u>	<u>(375,649)</u>