

| CLEARANCES | Initial | Date | Date Received in Council Office | Agenda Date | Assigned to: |
|--------------------|---------|---------|---|-------------|-------------------------------|
| Originator: | | | RECEIVED SEP 30 2008 WHATCOM COUNTY COUNCIL | 10/7/08 | Intro |
| Division Head: | | | | 10/21/08 | Finance Committee; Council |
| Dept. Head: | | | | | |
| Prosecutor: | RAW | 5/30/08 | | | |
| Purchasing/Budget: | BB | 9/29/08 | | | |
| Executive: | PK | 9-30-08 | | | |

TITLE OF DOCUMENT: 2008 Supplemental Budget Request #11

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

| | | | |
|------------------------|---------|----------|--|
| SEPA review required? | () Yes | (X) NO | Should Clerk schedule a hearing? () Yes (X) NO Requested Date: |
| SEPA review completed? | () Yes | (X) NO | |

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the General Fund:

- (1) To appropriate \$43,000 in District Court to fund Dispute Resolution Contract.
 - (2) To appropriate \$43,760 in Juvenile to fund Juvenile Detention Alternative Initiative; Governor's Juvenile Justice Advisory Committee and Annie E. Casey foundation grant.
 - (3) To appropriate \$5,600 in Sheriff to fund Civil Tracking Program Enhancement
- From the Road Fund:**
- (4) To appropriate \$121,253 to fund the Ferry ER&R deficit 2006-07.
- From the Ferry Fund:**
- (5) To appropriate \$90,985 to fund the ER&R deficit 2006-07.

COMMITTEE ACTION TAKEN:

10/21/2008: Forwarded to Council for approval

COUNCIL ACTION:

10/07/2008: Introduced
10/21/2008: Council Adopted 7-0
Ord. 2008-042

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2008-042

SPONSORED BY: Consent
 PROPOSED BY: Executive
 INTRODUCTION DATE: 10/07/08

ORDINANCE NO. 2008-042

AMENDMENT NO. 11 OF THE 2008 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

| | Expenditures | Revenues | Net Effect |
|---------------------------------|----------------|-----------------|----------------|
| General Fund | | | |
| District Court | 43,000 | - | 43,000 |
| Juvenile | 43,760 | (43,760) | - |
| Sheriff | 5,600 | - | 5,600 |
| Total General Fund | <u>92,360</u> | <u>(43,760)</u> | <u>48,600</u> |
| Road Fund | <u>121,253</u> | <u>-</u> | <u>121,253</u> |
| Ferry Fund | <u>90,985</u> | <u>-</u> | <u>90,985</u> |
| Total Add'l Supplemental | <u>304,598</u> | <u>(43,760)</u> | <u>260,838</u> |

ADOPTED this 21st day of October, 2008.



Dana Brown Davis, Council Clerk

APPROVED AS TO FORM:

Rudolf J. Watts
 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

Carl Weimer
 Carl Weimer, Chair of the Council

Approved Denied

Pete Kremen
 Pete Kremen, County Executive

Date: 10-23-08