

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	<i>[Signature]</i>	7/27/08	RECEIVED JUL 29 2008 WHATCOM COUNTY COUNCIL	08/05/08	Intro
Division Head:				09/09/08	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>[Signature]</i>	7/25/08			
Purchasing/Budget:	<i>[Signature]</i>	7/29/08			
Executive:	<i>[Signature]</i> PK	7/29/08			

TITLE OF DOCUMENT: 2008 Supplemental Budget Request #9

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing? () Yes (X) NO Requested Date:
SEPA review completed?	() Yes	(X) NO	

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

- (1) To appropriate \$6,000 in Parks & Recreation to fund Plantation Range road paving project.
 - (2) To appropriate \$17,500 in Superior Court to fund the CJTA In-Patient Treatment Program.
 - (3) To appropriate \$10,425 in Superior Court to fund the STOP Grant Program.
- From the Emergency Management Fund:**
- (4) To appropriate \$35,000 to fund Emergency Management Performance Grant Activities.
- From the Conservation Futures Fund:**
- (5) To appropriate \$198,400 to fund the Bourchard PDR Purchase.
 - (6) To appropriate \$277,000 to fund the Tjoelker PDR Purchase.
- From the Public Utilities Improvement Fund:**
- (7) To appropriate \$150,000 to fund the East County Resource Center initial planning and design work.

COMMITTEE ACTION TAKEN:

9/9/2008: Forwarded to Council for approval

COUNCIL ACTION:

8/5/2008: Introduced
 9/9/2008: Council Adopted 7-0
 Ord. 2008-038

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2008-038

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 08/05/08

ORDINANCE NO. 2008-038

AMENDMENT NO. 9 OF THE 2008 BUDGET

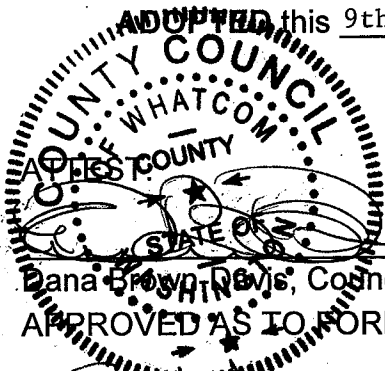
WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Parks & Recreation	6,000	(6,000)	-
Superior Court	<u>27,925</u>	<u>(27,925)</u>	-
General Fund	<u>33,925</u>	<u>(33,925)</u>	-
Emergency Management Fund	35,000	(35,000)	-
Conservation Futures Fund	<u>475,400</u>	<u>(222,500)</u>	<u>252,900</u>
Public Utilities Improvement Fund	<u>150,000</u>	-	<u>150,000</u>
Total Add'l Supplemental	<u>694,325</u>	<u>(291,425)</u>	<u>402,900</u>

ADOPTED this 9th day of September, 2008.



Dana Brown Davis, Council Clerk

APPROVED AS TO FORM:

Russell J. Watts
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Carl Weimer
Carl Weimer, Chair of the Council

() Approved () Denied

Rete Kremen
Rete Kremen, County Executive

Date: 9-11-08