

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  NOV 13 2007  WHATCOM COUNTY COUNCIL	11/20/07	Council Introduction
Division Head:				12/04/07	Finance Committee; Council
Dept. Head:					
Prosecutor:	KNF	11/8/07			
Purchasing/Budget:	BB	11/8/07			
Executive:	PA	11-9-07			

**TITLE OF DOCUMENT:** 2007 Supplemental Budget Request #14

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #14 requests funding from the General Fund:**

- (1) To appropriate \$12,600 in the Prosecuting Attorney's Office to fund additional legal services in the Hungerschafer Public Disclosure case.
- (2) To appropriate \$31,057 in the Prosecuting Attorney's Office to transfer residual equity funds to TR & R (Technology Repair & Replacement) cost center.
- (3) To appropriate \$12,650 in the Sheriff's Office to fund traffic safety overtime from grant proceeds.
- (4) To appropriate \$9,639 in the Sheriff's Office to fund traffic safety mini-grant projects.

**COMMITTEE ACTION:**

12/4/2007: Forwarded to Council for approval

**COUNCIL ACTION:**

11/20/2007: Introduced  
 12/4/2007: Council Adopted 7-0  
 Ord. 2007-072

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2007-072

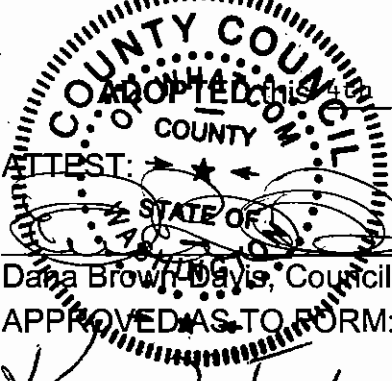

SPONSORED BY: Consent  
 PROPOSED BY: Executive  
 INTRODUCTION DATE: 11/20/07

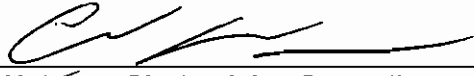
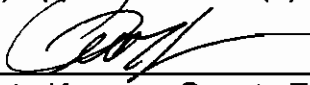
ORDINANCE NO. 2007-072

**AMENDMENT NO. 14 OF THE 2007 BUDGET**

**WHEREAS**, the 2007-2008 budget was adopted November 8, 2006; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2007-2008 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Prosecuting Attorney	43,657	(31,057)	12,600
Sheriff's Office	22,289	(22,289)	-
<b>Total General Fund</b>	<u>65,946</u>	<u>(53,346)</u>	<u>12,600</u>
<b>Total Add'l Supplemental</b>	<u>65,946</u>	<u>(53,346)</u>	<u>12,600</u>

ADOPTED this 14 day of December, 2007.  
 ATTEST:  
  
 Dana Brown-Davis, Council Clerk  
 APPROVED AS TO FORM:  
  
 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON  
  
 Carl Weimer, Chair of the Council  
 Approved       Denied  
  
 Pete Kremen, County Executive  
 Date: 12-12-07

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2007 Supplemental Budget Ordinance No. 14</b>				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Prosecuting Attorney	To fund additional legal services in Hungerschafer Public Disclosure case.	12,600	-	12,600
Prosecuting Attorney	To transfer residual equity to TR&R cost center.	31,057	(31,057)	-
Sheriff's Office	To fund traffic safety overtime from grant proceeds.	12,650	(12,650)	-
Sheriff's Office	To fund traffic safety mini-grant projects.	9,639	(9,639)	-
<b>Total General Fund</b>		<u>65,946</u>	<u>(53,346)</u>	<u>12,600</u>
<b>Total Add'l Supplemental</b>		<u>65,946</u>	<u>(53,346)</u>	<u>12,600</u>