

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED NOV 05 2007 WHATCOM COUNTY COUNCIL	11/07/07	Intro
Division Head:				11/20/07	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>E.B.</i>	11-25-07			
Purchasing/Budget:	<i>BB</i>	11/5/07			
Executive:					

TITLE OF DOCUMENT: 2007 Supplemental Budget Request #13

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #13 requests funding from the General Fund:

- (1) To appropriate \$194,000 in Superior Court Administration to fund end-of-year budget shortfalls.
- (2) To appropriate \$25,869 in the Sheriff's Office to fund overtime projects at Baker Lake and Cable Street.

From the Flood Control Zone District:

- (3) To appropriate \$45,600 to fund Marine Resource Committee activities and continue a .7 FTE planner position from grant proceeds.

From the Conservation Futures Fund:

- (4) To appropriate \$270,400 to fund Ebe property purchase of development rights, partially funded by grant proceeds.

COMMITTEE ACTION:

11/20/2007: Forwarded to Council for approval

COUNCIL ACTION:

11/7/2007: Introduced
 11/20/2007: Council Adopted 7-0
 Ord. 2007-068

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2007-068

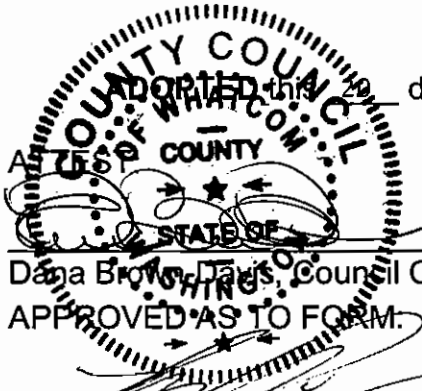
SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 11/07/07

ORDINANCE NO. 2007-068

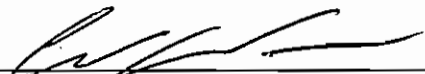
AMENDMENT NO. 13 OF THE 2007 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

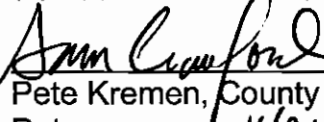
	Expenditures	Revenues	Net Effect
General Fund			
Superior Court Administration	194,000	(46,000)	148,000
Sheriff's Office	25,869	(25,869)	0
Total General Fund	<u>219,869</u>	<u>(71,869)</u>	<u>148,000</u>
Flood Control Zone District	<u>45,600</u>	<u>(45,600)</u>	<u>0</u>
Conservation Futures Fund	<u>270,400</u>	<u>(127,500)</u>	<u>142,900</u>
Total Add'l Supplemental	<u>535,869</u>	<u>(244,969)</u>	<u>290,900</u>

The seal of the Whatcom County Council is circular with a double border. The outer border contains the text "WHATCOM COUNTY COUNCIL" at the top and "STATE OF WASHINGTON" at the bottom. The inner border contains "COUNTY COUNCIL" at the top and "WHATCOM COUNTY" at the bottom. In the center, there is a star and the word "ADOPTED".
ADOPTED this _____ day of November _____, 2007.
Dana Brown-Davis, Council Clerk
APPROVED AS TO FORM:
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Carl Weimer, Chair of the Council

Approved () Denied

 EXECUTIVE PRO TEMPORE
Pete Kremen, County Executive
Date: 11/21/07

WHATCOM COUNTY				
Summary of the 2007 Supplemental Budget Ordinance No. 13				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Superior Court Administration	To fund end-of-year budget shortfalls.	194,000	(46,000)	148,000
Sheriff's Office	To fund Cable Street overtime.	13,935	(13,935)	-
Sheriff's Office	To fund Baker Lake overtime.	11,934	(11,934)	-
Total General Fund		<u>219,869</u>	<u>(71,869)</u>	<u>148,000</u>
Flood Control Zone District	To fund Marine Resources Committee activities and continue .7 FTE planner position.	<u>45,600</u>	<u>(45,600)</u>	<u>-</u>
Conservation Futures Fund	To fund Ebe purchase of development rights.	<u>270,400</u>	<u>(127,500)</u>	<u>142,900</u>
Total Add'l Supplemental		<u>535,869</u>	<u>(244,969)</u>	<u>290,900</u>