

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<p>RECEIVED</p> <p>OCT 16 2007</p> <p>WHATCOM COUNTY COUNCIL</p>	10/23/07	Intro
Division Head:				11/07/07	Finance Committee; Council
Dept. Head:	<i>[Signature]</i>	10/14/07			
Prosecutor:	<i>[Signature]</i>	10/12/07			
Purchasing/Budget:	BB	10/14/07			
Executive:	PK	10-16-07			

TITLE OF DOCUMENT: 2008 Supplemental Budget Request #1

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #1 requests funding from the General Fund:

- (1) To appropriate \$116,368 in Non-Departmental to fund additional 2008 animal control operating costs.
 - (2) To appropriate \$82,287 in Juvenile Court Administration to fund CASA program implementation.
- From the Equipment Rental & Revolving Fund:**
- (3) To appropriate \$9,000 to fund animal control vehicle operating costs.

COMMITTEE ACTION:

11/07/2007: Failed in Committee (Nelson & Crawford opposed due to costs of animal control)

COUNCIL ACTION:

10/23/2007: Introduced
 11/07/2007: Council Adopted 5-2 Nelson & Crawford opposed Ord. 2007-062

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2007-062

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 10/23/07

ORDINANCE NO. 2007-062

AMENDMENT NO. 1 OF THE 2008 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

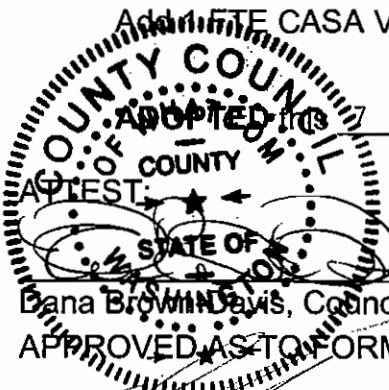
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	116,368	0	116,368
Juvenile Administration	82,287	(75,000)	7,287
Total General Fund	<u>198,655</u>	<u>(75,000)</u>	<u>123,655</u>
Equipment Rental & Revolving	9,000	(22,200)	(13,200)
Total Add'l Supplemental	<u>207,655</u>	<u>(97,200)</u>	<u>110,455</u>

In addition, Exhibit B to the 2007-2008 Budget Ordinance entitled "Authorized Positions" should be amended to include the following FTEs:

Add 1 FTE CASA Volunteer Coordinator in Juvenile Court Administration.



ADOPTED this _____ day of November, 2007.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown Davis, Council Clerk

Carl Weimer, Chair of the Council

APPROVED AS TO FORM:

Approved Denied

Civil Deputy Prosecutor

Pete Kremen, County Executive

Date: 11-08-07