

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  OCT 02 2007  WHATCOM COUNTY COUNCIL	10/09/07	Intro
Division Head:				10/23/07	Finance Committee; Council
Dept. Head:	<i>[Signature]</i>	10/2/07			
Prosecutor:	<i>REW</i>	9/27/07			
Purchasing/Budget:	<i>BB</i>	9/27/07			
Executive:	<i>DR</i>	10-2-07			

**TITLE OF DOCUMENT:** 2007 Supplemental Budget Request #11

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #11 requests funding from the Whatcom County Jail Fund:**

- (1) To appropriate \$238,701 to fund 2007 jail employee contract settlements. .
- (2) To appropriate \$96,000 to fund increased costs of inmate medical services.

**From the Trial Court Improvement Fund:**

- (3) To appropriate \$32,000 to fund transfer to the General Fund to partially fund increased staffing capacity in District Court.

**COMMITTEE ACTION:**  
10/23/2007: Forwarded to Council for approval.

**COUNCIL ACTION:**  
10/9/2007: Introduced  
10/23/2007: Council Adopted 7-0  
Ord. 2007-057

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2007-057

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 10/09/07

ORDINANCE NO. 2007-057

**AMENDMENT NO. 11 OF THE 2007 BUDGET**

**WHEREAS**, the 2007-2008 budget was adopted November 8, 2006; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2007-2008 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

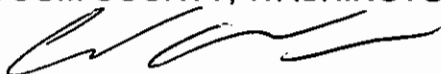
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Whatcom County Jail Fund	<u>334,701</u>	<u>0</u>	<u>334,701</u>
Trial Court Improvement Fund	<u>32,000</u>	<u>0</u>	<u>32,000</u>
Total Add'l Supplemental	<u>366,701</u>	<u>0</u>	<u>366,701</u>

ADOPTED this \_\_\_\_\_ day of October, 2007.

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

ATTEST:  
Dana Brown-Davis, Council Clerk

  
\_\_\_\_\_  
Carl Weimer, Chair of the Council

APPROVED AS TO FORM:

Approved       Denied

  
\_\_\_\_\_  
Civil Deputy Prosecutor

  
\_\_\_\_\_  
Pete Kremen, County Executive

Date: 10-25-07