

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  SEP 05 2007  WHATCOM COUNTY COUNCIL	09/11/07	Intro
Division Head:				09/25/07	Finance Committee; Council
Dept. Head:	<i>[Signature]</i>	8/31			
Prosecutor:	<i>RSTW</i>	8/31/07			
Purchasing/Budget:	<i>YF</i>	8/31/07			
Executive:	<i>[Signature]</i>	9-4-07 8/31/07			

**TITLE OF DOCUMENT:** 2007 Supplemental Budget Request #10

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( X ) NO      Should Clerk schedule a hearing? ( ) Yes ( X ) NO  
 SEPA review completed? ( ) Yes ( X ) NO      Requested Date:

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #10 requests funding from the General Fund:**

- (1) To appropriate \$9,248 in Parks & Recreation to fund ¼ mile of chipsealing on the Interurban Trail.
- (2) To appropriate \$38,400 in the Sheriff's Office to fund vehicle replacements.
- (3) To appropriate \$58,439 in the Sheriff's Office to fund equipment purchases from grant proceeds.
- (4) To appropriate \$6,226 in Non-Departmental to fund additional Boundary Review Board costs.
- (5) To appropriate \$20,000 in Non-Departmental to fund WhatComm E911 operations costs from grant proceeds.
- (6) To appropriate \$298,685 in Non-Departmental to fund Whatcom Humane Society animal control start-up costs.

**From the Jail Fund:**

- (7) To appropriate \$30,800 to fund additional costs for a Jail Co-op transport vehicle.

**From the Conservation Futures Fund:**

- (8) To appropriate \$510,000 to fund Maple Falls land acquisition.
- (9) To appropriate \$332,450 to fund Holz purchase of development rights.
- (10) To appropriate \$342,850 to fund Groen purchase of development rights.

**From the Public Utilities Improvement Fund:**

- (11) To appropriate \$42,400 to fund architectural services for the Kendall Community Center.
- (12) To appropriate \$180,458 to fund Ferndale EDI supplemental request.
- (13) To appropriate \$2,912,830 to fund City of Lynden EDI loan/grant request.

**From Equipment Rental & Revolving Fund:**

- (14) To appropriate \$629,206 to fund 2006 continuing appropriations and equity transfers.

**COMMITTEE ACTION:**

9/25/2007: Forwarded to Council for approval

**COUNCIL ACTION:**

9/11/2007: Introduced  
 9/25/2007: Council Adopted 7-0  
 Ord. 2007-046

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2007-046

SPONSORED BY: Consent  
 PROPOSED BY: Executive  
 INTRODUCTION DATE: 09/11/07

ORDINANCE NO. 2007-046

**AMENDMENT NO. 10 OF THE 2007 BUDGET**

**WHEREAS**, the 2007-2008 budget was adopted November 8, 2006; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2007-2008 budget; and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Parks & Recreation	9,248	(9,248)	0
Sheriff's Office	96,839	(58,439)	38,400
Non-Departmental	324,911	(20,000)	304,911
<b>Total General Fund</b>	<b>430,998</b>	<b>(87,687)</b>	<b>343,311</b>
<b>Jail Fund</b>	<b>30,800</b>	<b>0</b>	<b>30,800</b>
<b>Conservation Futures Fund</b>	<b>1,185,300</b>	<b>(320,000)</b>	<b>865,300</b>
<b>Public Utilities Improvement Fund</b>	<b>3,135,688</b>	<b>0</b>	<b>3,135,688</b>
<b>Equipment Rental &amp; Revolving Fund</b>	<b>629,206</b>	<b>(101,510)</b>	<b>527,696</b>
<b>Total Add'l Supplemental</b>	<b>5,411,992</b>	<b>(509,197)</b>	<b>4,902,795</b>

ADOPTED this 25th day of September, 2007.

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

ATTEST:

Dana Brown, Council Clerk

Carl Weimer, Chair of the Council

APPROVED AS TO FORM:

Approved  Denied

Civil Deputy Prosecutor

Pete Kremen, County Executive

Date: 9-28-07