

**WHATCOM COUNTY COUNCIL AGENDA BILL**

NO. AB2007-298

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  JUL 02 2007  WHATCOM COUNTY COUNCIL	07/10/07	Intro
Division Head:				07/24/07	Finance Committee; Council
Dept. Head:					
Prosecutor:	KNF	6/29/07			
Purchasing/Budget:	BB	6/29/07			
Executive:	<i>[Signature]</i>	7-2-07			

**TITLE OF DOCUMENT:** 2007 Supplemental Budget Request #8

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required? ( ) Yes ( X ) NO      Should Clerk schedule a hearing? ( ) Yes ( X ) NO  
 SEPA review completed? ( ) Yes ( X ) NO      Requested Date:

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #8 requests funding from the General Fund:**

- (1) To appropriate \$16,880 in the Sheriff's Office to fund Project Lifesaver.
- (2) To appropriate \$10,000 in the Sheriff's Office to fund Satellite Rapid Deployment Kit from casino contribution.
- (3) To appropriate \$16,438 in the Sheriff's Office to fund traffic safety coordinator position from grant proceeds

**From the Low Income Housing Fund:**

- (4) To appropriate \$504,214 to fund low income housing capital projects in conjunction with the Bellingham Whatcom County Housing Authorities.

**COMMITTEE ACTION:**

7/24/2007: Forwarded to Council for approval

**COUNCIL ACTION:**

7/10/2007: Introduced  
 7/24/2007: Council Adopted 7-0  
 Ord. 2007-040

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2007-040

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 07/10/07

ORDINANCE NO. 2007-040

**AMENDMENT NO. 8 OF THE 2007 BUDGET**

**WHEREAS**, the 2007-2008 budget was adopted November 8, 2006; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2007-2008 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff's Office	<u>43,318</u>	<u>(26,438)</u>	<u>16,880</u>
<b>Total General Fund</b>	<u>43,318</u>	<u>(26,438)</u>	<u>16,880</u>
<b>Low Income Housing Fund</b>	<u>504,214</u>	<u>0</u>	<u>504,214</u>
<b>Total Add'l Supplemental</b>	<u>547,532</u>	<u>(26,438)</u>	<u>521,094</u>

ADOPTED COUNCIL  
WHATCOM COUNTY  
AT THE \_\_\_\_\_ day of July, 2007.

Dana Brown-Davis, Council Clerk  
APPROVED AS TO FORM:  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Carl Weimer, Chair of the Council  
 Approved  Denied  
Pete Kremen, County Executive  
Date: 7-25-07

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2007 Supplemental Budget Ordinance No. 8</b>				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff's Office	To fund Project Lifesaver.	16,880	-	16,880
Sheriff's Office	To fund Satellite Rapid Deployment Kit from casino contribution.	10,000	(10,000)	-
Sheriff's Office	To fund traffic safety coordinator position from grant proceeds.	16,438	(16,438)	-
<b>Total General Fund</b>		<u>43,318</u>	<u>(26,438)</u>	<u>16,880</u>
<b>Low Income Housing Fund</b>	To fund low income housing capital projects in conjunction with the Bellingham Whatcom County Housing Authorities.	<u>504,214</u>	<u>-</u>	<u>504,214</u>
<b>Total Add'l Supplemental</b>		<u>547,532</u>	<u>(26,438)</u>	<u>521,094</u>