

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED MAY 01 2007 WHATCOM COUNTY COUNCIL	05/08/07	Intro
Division Head:				05/22/07	Finance Committee; Council
Dept. Head:					
Prosecutor:	Row	5/8/07			
Purchasing/Budget:	BB	4/26/07			
Executive:	Dowey	4/26/07			

TITLE OF DOCUMENT: 2007 Supplemental Budget Request #5

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #5 requests funding from the General Fund:

- (1) To appropriate \$5,000 in Non-Departmental to fund transfer for walk-through metal detector replacement.
- (2) To appropriate \$100,000 in Non-Departmental to fund Graphical User Interface applications from grant proceeds.
- (3) To appropriate \$33,565 in the Prosecuting Attorney's Office to fund legal support for the Civil Division.
- (4) To appropriate \$20,000 in the Prosecuting Attorney's Office to fund Special Deputy Prosecutor services.
- (5) To appropriate \$22,737 in Superior Court to fund contracted services from STOP grant proceeds.

From the Election Reserves Fund:

- (6) To appropriate \$9,314 to fund training/education from HAVA grant proceeds.

From the Emergency Management Fund:

- (7) To appropriate \$178,155 to fund LETP Program from grant proceeds.

From the Administrative Services Fund:

- (8) To appropriate \$5,000 in the Courthouse Security & Communications Division to fund walk-through metal detector replacement.

COMMITTEE ACTION: 5/22/2007: Forwarded to Council for approval	COUNCIL ACTION: 5/08/2007: Introduced 5/22/2007: Council Adopted 7-0 Ord. 2007-029
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Related County Contract #:	Related File Numbers:	Ordinance or Resolution Number: Ord. 2007-029
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SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 05/08/07

ORDINANCE NO. 2007-029

AMENDMENT NO. 5 OF THE 2007 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	105,000	(100,000)	5,000
Prosecuting Attorney	53,565	0	53,565
Superior Court	22,737	(22,737)	0
Total General Fund	<u>181,302</u>	<u>(122,737)</u>	<u>58,565</u>
Election Reserves Fund	9,314	(9,314)	0
Emergency Management Fund	178,155	(178,155)	0
Administrative Services Fund	5,000	(5,000)	0
Total Add'l Supplemental	<u>373,771</u>	<u>(315,206)</u>	<u>58,565</u>

22 day of May, 2007.

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Pana Brown, Deputy Council Clerk


Carl Weimer, Chair of the Council

APPROVED AT A PUBLIC HEARING
FORM:

() Approved () Denied


Civil Deputy Prosecutor


Pete Kremen, County Executive

Date: May 23, 2007