

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2007-191

| CLEARANCES | Initial | Date | Date Received in Council Office | Agenda Date | Assigned to: |
|--------------------|---------|---------|---|-------------|----------------------------|
| Originator: | | | RECEIVED APR 03 2007 WHATCOM COUNTY COUNCIL | 04/10/07 | Intro |
| Division Head: | | | | 04/24/07 | Finance Committee; Council |
| Dept. Head: | | | | | |
| Prosecutor: | KNF | 3/30/07 | | | |
| Purchasing/Budget: | BB | 3/30/07 | | | |
| Executive: | PIR | 4-2-07 | | | |

TITLE OF DOCUMENT: 2007 Supplemental Budget Request #4

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

| | | | | | |
|------------------------|---------|----------|----------------------------------|---------|----------|
| SEPA review required? | () Yes | (X) NO | Should Clerk schedule a hearing? | () Yes | (X) NO |
| SEPA review completed? | () Yes | (X) NO | Requested Date: | | |

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #4 requests funding from the General Fund:

- (1) To appropriate \$18,000 in Juvenile to fund Home Port Learning Center contract.
- (2) To appropriate \$7,120 in District Court to fund STOP grant conference.
- (3) To appropriate \$5,129 in Planning & Development Services to fund NWCAA equipment grant completion.

From the Emergency Management Fund:

- (4) To appropriate \$5,376 to fund Citizen Corps program from grant proceeds.

From the Public Utilities Improvement (Rural Sales Tax) Fund:

- (5) To appropriate \$1,530,900 to fund Ferndale EDI loan/grant for Centennial Riverfront.

COMMITTEE ACTION:

4/24/2007: Forwarded to Council for approval

COUNCIL ACTION:

4/10/2007: Introduced
 4/24/2007: Council Adopted 7-0
 Ord. 2007-025

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2007-025

SPONSORED BY: Consent
 PROPOSED BY: Executive
 INTRODUCTION DATE: 04/10/07

ORDINANCE NO. 2007-025

AMENDMENT NO. 4 OF THE 2007 BUDGET

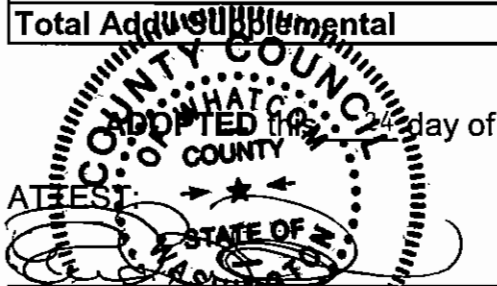
WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,

WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

| | Expenditures | Revenues | Net Effect |
|--|------------------|-----------------|------------------|
| General Fund | | | |
| Juvenile | 18,000 | 0 | 18,000 |
| District Court | 7,120 | (7,120) | 0 |
| Planning & Development Services | 5,129 | (5,129) | 0 |
| Total General Fund | <u>30,249</u> | <u>(12,249)</u> | <u>18,000</u> |
| Emergency Management Fund | <u>5,376</u> | <u>(5,376)</u> | <u>0</u> |
| Public Utilities Improvement Fund | <u>1,530,900</u> | <u>0</u> | <u>1,530,900</u> |
| Total Additional Supplemental | <u>1,566,525</u> | <u>(17,625)</u> | <u>1,548,900</u> |



ADOPTED this 24 day of April, 2005.

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

ATTEST:

Dana Brown Davis, Council Clerk

Carl Weimer, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Karen Baker
 Civil Deputy Prosecutor

Rete Kremen
 Rete Kremen, County Executive
 Date: 5-4-07