

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. AB2007-154

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED MAR 26 2007 WHATCOM COUNTY COUNCIL	03/13/07	Intro
Division Head:				03/27/07	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>KH F</i>	3/26/07			
Purchasing/Budget:	<i>BB</i>	3/26/07			
Executive:					

TITLE OF DOCUMENT: 2007 Supplemental Budget Request #3 - REVISED

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #3 requests funding from the General Fund:

- (1) To appropriate \$274,622 in Non-Departmental to fund transfers to other funds for salmon recovery, Lake Whatcom monitoring and replacing a Courthouse chiller unit.
- (2) To appropriate \$20,000 in County Council to fund legal services.
- (3) To appropriate \$15,000 in the Sheriff's Office to fund equipment from Homeland Security grant proceeds.

From the Flood Fund:

- (4) To appropriate \$15,000 to fund Canyon Creek salmon recovery project from prior-year Nooksack Tribe contribution.
- (5) To reappropriate \$348,716 to fund the Lake Whatcom monitoring project.

From the Conservation Futures Fund:

- (6) To appropriate \$181,550 to fund Dickson farm purchase of development rights.

From the Public Utilities Improvement Fund:

- (7) To reappropriate \$300,000 to partially fund WSU's NW Washington Ag Research Center project.

From the Administrative Services Fund:

- (8) To reappropriate \$69,000 to fund the replacement of a Courthouse air cooled chiller unit.

COMMITTEE ACTION:

3/27/2007: Forwarded to Council for approval

COUNCIL ACTION:

3/13/2007: Introduced
 3/27/2007: Council Adopted 7-0 (substitute version) Ord. 2007-020

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2007-020

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 03/13/07

ORDINANCE NO. 2007-020

AMENDMENT NO. 3 OF THE 2007 BUDGET

WHEREAS, the 2007-2008 budget was adopted November 8, 2006; and,

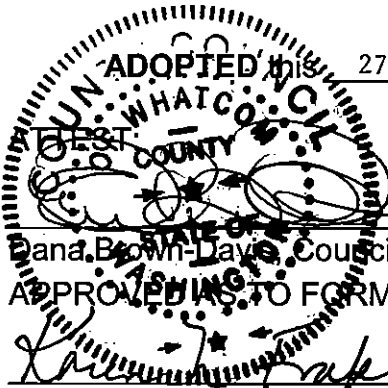
WHEREAS, changing circumstances require modifications to the approved 2007-2008 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

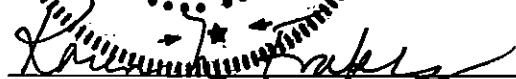
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2007-2008 Whatcom County Budget Ordinance #2006-054 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	274,622	0	274,622
Council	20,000	0	20,000
Sheriff	15,000	(15,000)	0
Total General Fund	<u>309,622</u>	<u>(15,000)</u>	<u>294,622</u>
Flood Fund	<u>363,716</u>	<u>(357,168)</u>	<u>6,548</u>
Conservation Futures Fund	<u>181,550</u>	<u>(85,000)</u>	<u>96,550</u>
Public Utilities Improvement Fund	<u>300,000</u>	<u>0</u>	<u>300,000</u>
Administrative Services - Facilities	<u>69,000</u>	<u>(69,000)</u>	<u>0</u>
Total Add'l Supplemental	<u>1,223,888</u>	<u>(526,168)</u>	<u>697,720</u>

ADOPTED this 27 day of March, 2005.


Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:


Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Carl Weimer, Chair of the Council

Approved Denied


Pete Kremen, County Executive

Date: 3-29-07