

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2007-088

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	JPR	1-17-2007	RECEIVED JAN 23 2007 WHATCOM COUNTY COUNCIL	1/30/2007	Introduction
Division Head:	JPR	1-17-2007		2/13/2007	Finance/Council
Dept. Head:	JAL	1/17/07			
Prosecutor:	DL	01/19/07			
Purchasing/Budget:	MDC	1/19/07			
Executive:	DW PR	1-23-07			

TITLE OF DOCUMENT:
Project Based Budget Request #2007-3 for County Road Project #904016 Hampton Road – Mormon Ditch Bridge #261.

ATTACHMENTS:

1. *Memo to County Executive and Council*
2. *Project Summary Sheet*
3. *Ordinance*
4. *Budget Request Tracking Form – Attachment “A”*

SEPA review required? () Yes (X) NO SEPA review completed? () Yes (X) NO	Should Clerk schedule a hearing? () Yes (X) NO Requested Date:
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SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: *(If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)*

Project Based Budget Request #2007-3. Request for initial project funding in the amount of \$816,000 for creation of Plans, Specifications, and Engineer’s Estimate (PSE), Permitting, and a portion of the required Right-of-Way scope for the removal and replacement of the existing bridge #261.

COMMITTEE ACTION:

2/13/2007: Forwarded to Council for approval

COUNCIL ACTION:

1/30/2007: Introduced
 2/13/2007: Council Adopted 7-0
 Ord. 2007-011

Related County Contract #:	Related File Numbers:	Ordinance or Resolution Number: Ord. 2007-011
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Please Note: *Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County’s website at: www.co.whatcom.wa.us/council.*

SPONSORED BY: Consent

PROPOSED BY: Public Works

INTRODUCTION DATE: 1/30/2007

ORDINANCE NO. 2007-011

Project Based Budget Request No. 2007-3 for CRP #904016 Hampton Road – Mormon Ditch Bridge #261

WHEREAS, the 2007-2012 Six Year Transportation Improvement Program (STIP) was adopted August 8, 2006; and the 2007 Annual Construction Program (ACP) was adopted by Resolution 2006-064 on October 24, 2006, and

WHEREAS, a County Road Project identified as No. 904016 titled “Hampton Road – Mormon Ditch Bridge #261” is listed as project priority No. 13 on both the STIP and ACP, and

WHEREAS, this is a multi-year capital project requiring budget approval,

NOW, THEREFORE, BE IT ORDAINED, that an initial project budget of \$816,000.00 as described in Attachment “A” for project numbered CRP #904016 (Hampton Road – Mormon Ditch Bridge #261) be approved; and

BE IT FURTHER ORDAINED THAT, the County Executive shall have authority to enter into contracts on behalf of the County to complete this project, and

BE IT FURTHER ORDAINED THAT, this authority shall be for the duration of the project, and the status of the project shall be reported to the Executive and Council in the format shown on Attachment “A” quarterly until completion.

ADOPTED this 13 day of Feb., 2007.

ATTEST:
COUNTY CLERK
Dana Brown, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Carl Weimer, Council Chair

APPROVED AS TO FORM:

Daniel L. Gibson
Civil Deputy Prosecutor

() Approved () Denied

Pete Kremen, Executive
Date: 2-14-07

Attachment "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: Hampton Road - Mormon Ditch Bridge #261

1/17/2007

CRP # 904016

By: JPR

Project Based Budget Request: No. 2007-3

Duration Requested: Budget approval is requested for the life of the project. (current forecast is 2 years)

Budget Account	Activity	Amount Previous	Amount This Request	Amount To Date
6630.595110	1- Plans, Specifications & Estimate (PSE)	\$ -	\$530,000.00	\$530,000.00
7320.595200	2- Partial Right-of-Way Plans & Acquisition	\$ -	\$150,000.00	\$150,000.00
	Sub-Total	\$0.00	\$680,000.00	\$680,000.00
6630.595110	3- Contingency (20% of listed activities)**	\$ -	\$136,000.00	\$136,000.00
	Total Supplemental Request	\$0.00	\$816,000.00	\$816,000.00

** Contingency of 20% of total project budget may be applied any or all of activities 1 or 2 with the total contingency amount not to exceed activity #3 amount.

This project was listed with estimated costs as shown below on the six year plan:

	Estimated Costs	New Estimate
6630.595110 PSE	350,000	630,000
6630.595110 Environmental		
7320.595200 Right-of-Way	200,000	250,000
595300 Construction (includes CE)	3,500,000	3,500,000
TOTAL	4,050,000	4,380,000