

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2007-087

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	JPR	1-17-2007	RECEIVED JAN 23 2007 WHATCOM COUNTY COUNCIL	1/30/2007	Introduction
Division Head:	JPR	1-17-2007		2/13/2007	Finance/Council
Dept. Head:	<i>AM</i>	1/22/07			
Prosecutor:	<i>DA</i>	01/22/07			
Purchasing/Budget:	<i>DBD</i>	1/22/07			
Executive:	<i>PK</i>	1-23-07			

TITLE OF DOCUMENT:
Ordinance Establishing County Road Project #998001 Yew Street Road – Phase 2 and Project Based Budget #2007-2.

ATTACHMENTS:

1. *Memo to County Executive and Council*
2. *Project Summary Sheet*
3. *Ordinance*
4. *Budget Request Tracking Form – Attachment “A”*

SEPA review required? () Yes (X) NO
 SEPA review completed? () Yes (X) NO

Should Clerk schedule a hearing? () Yes (X) NO
 Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: *(If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)*

Project Based Budget Request #2007-2. Request for initial project funding in the amount of \$1,140,000.00 for creation of Plans, Specifications, and Engineer’s Estimate (PSE), Permitting, and a portion of the required Right-of-Way scope for the reconstruction of Yew Street Road – Phase 2(Samish Way to Kingsmill).

COMMITTEE ACTION:

2/13/2007: Forwarded to Council for approval

COUNCIL ACTION:

1/30/2007: Introduced
 2/13/2007: Council Adopted 7-0
 Ord. 2007-010

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number:

Ord. 2007-010

Please Note: *Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County’s website at: www.co.whatcom.wa.us/council.*

SPONSORED BY: Consent

PROPOSED BY: Public Works

INTRODUCTION DATE: 1/30/2007

ORDINANCE NO. 2007-010

Project Based Budget Request No. 2007-2 for CRP #998001 Yew Street Road - Phase 2

WHEREAS, the 2007-2012 Six Year Transportation Improvement Program (STIP) was adopted August 8, 2006; and the 2007 Annual Construction Program (ACP) was adopted by Resolution 2006-064 on October 24, 2006; and

WHEREAS, a County Road Project identified as No. 998001 titled "Yew Street Road - Phase 2" is listed as project priority No. 12 on both the STIP and ACP; and

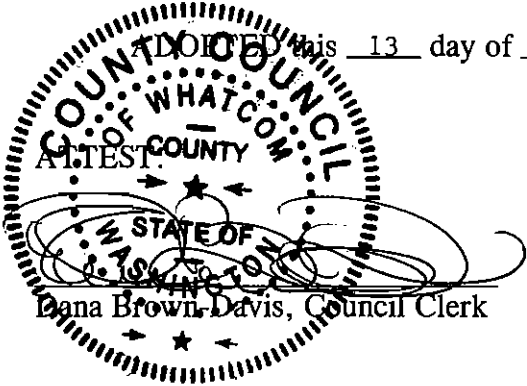
WHEREAS, this is a multi-year capital project requiring budget approval.

NOW, THEREFORE, BE IT ORDAINED, that the initial project budget of \$1,140,000.00 as described in Attachment "A" for project numbered CRP #998001 (Yew Street Road, Phase 2) be approved; and

BE IT FURTHER ORDAINED THAT, the County Executive shall have authority to enter into contracts on behalf of the County to complete this project; and

BE IT FURTHER ORDAINED THAT, this authority shall be for the duration of the project, and the status of the project shall be reported to the Executive and Council in the format shown on Attachment "A" quarterly until completion.

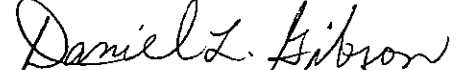
ADOPTED this 13 day of Feb., 2007.



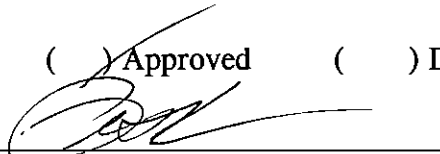
WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Carl Weimer, Council Chair

APPROVED AS TO FORM:


Civil Deputy Prosecutor

() Approved () Denied


Pete Kremen, Executive
Date: 2-14-07

Attachment "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: Yew Street Road - Phase 2

1/17/2007

CRP # 998001

By: JPR

Project Based Budget Request: No. 2007-2

Duration Requested: Budget approval is requested for the life of the project. (current forecast is 2 years)

Budget Account	Activity	Amount Previous	Amount This Request	Amount To Date
6630.595110	1- Plans, Specifications & Estimate (PSE)	\$ -	\$680,000.00	\$680,000.00
7320.595200	2- Partial Right-of-Way Plans & Acquisition	\$ -	\$270,000.00	\$270,000.00
	Sub-Total	\$0.00	\$950,000.00	\$950,000.00
6630.595110	3- Contingency (20% of listed activities)**	\$ -	\$190,000.00	\$190,000.00
	Total Supplemental Request	\$0.00	\$1,140,000.00	\$1,140,000.00

** Contingency of 20% of total project budget may be applied any or all of activities 1 or 2 with the total contingency amount not to exceed activity #3 amount.

This project was listed with estimated costs as shown below on the six year plan:

	Estimated Costs	New Estimate
6630.595110 PSE	400,000	800,000
6630.595110 Environmental		
7320.595200 Right-of-Way	700,000	700,000
595300 Construction (includes CE)	4,200,000	4,500,000
TOTAL	5,300,000	6,000,000