

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2007-062

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:	JPR	1-3-2007	RECEIVED JAN 9 - 2007 WHATCOM COUNTY COUNCIL	1/16/2007	Finance Committee/ Introduction
Division Head:	JPR	1-3-2007		1/30/2007	Council/Adoption
Dept. Head:					
Prosecutor:	DA	1/4/07			
Purchasing/Budget:	BB	1/8/07			
Executive:	Pil	1-9-07			

TITLE OF DOCUMENT:

Project Based Budget Request #1 for County Road Project #902008 Lincoln Road, Shintaffer Road to SR 548.

ATTACHMENTS:

1. *Memo to County Executive and Council*
2. *Project Summary Sheet*
3. *Budget Request Tracking Form*
4. *Ordinance*

SEPA review required? () Yes (X) NO	Should Clerk schedule a hearing? () Yes (X) NO
SEPA review completed? () Yes (X) NO	Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: *(If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)*

Project Based Budget Request #1. Request for initial project funding in the amount of \$1,200,000.00 for creation of Plans, Specifications, and Engineer's Estimate (PSE), Permitting, and a portion of required Right-of-Way purchase for the construction of Lincoln Road from Shintaffer Road to SR 548 (Blaine Road).

<p>COMMITTEE ACTION:</p> <p>1/30/2007: Forwarded to Council for approval</p>	<p>COUNCIL ACTION:</p> <p>1/16/2007: Introduced</p> <p>1/30/2007: Council Adopted 6-0 Nelson absent Ord. 2007-008</p>
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Related County Contract #:	Related File Numbers:	Ordinance or Resolution Number: Ord. 2007-008
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Please Note: *Once adopted and signed, ordinances and resolutions are available for viewing and printing on the County's website at: www.co.whatcom.wa.us/council.*

SPONSORED BY: Consent

PROPOSED BY: Public Works

INTRODUCTION DATE: 1/16/2007

ORDINANCE NO. 2007-008

Project Based Budget Request No. 1 for CRP #902008 Lincoln Road, Shintaffer Road to SR 548

WHEREAS, the 2007-2012 Six Year Transportation Improvement Program (STIP) was adopted August 8, 2006; and the 2007 Annual Transportation Construction Program (ATCP) was adopted by Resolution 2006-064 on October 24, 2006, and

WHEREAS, a County Road Project identified as No. 902008 titled "Lincoln Road, Shintaffer Road to SR 548" is listed as project priority no. 8 on both the STIP and ATCP, and

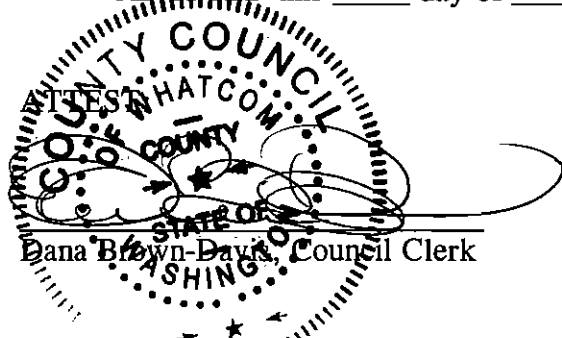
WHEREAS, this is a multi-year capital project requiring budget approval,

NOW, THEREFORE, BE IT ORDAINED, that the project numbered CRP #902008 (Lincoln Road) be approved with an initial project budget of \$1,200,000.00 as described in Attachment "A", and

BE IT FURTHER ORDAINED THAT, the County Executive shall have authority to enter into contracts on behalf of the County to complete this project, and

BE IT FURTHER ORDAINED THAT, this authority shall be for the duration of the project, and the status of the project shall be reported to the Executive and Council in the format shown on Attachment "A" quarterly until completion.

ADOPTED this 30th day of Jan., 2007.



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Carl Weimer, Council Chair

APPROVED AS TO FORM:

Civil Deputy Prosecutor

Approved () Denied

Pete Kremen, Executive
Date: 2-2-07

Attachment "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: Lincoln Road, Shintaffer to SR 548

1/3/2007

CRP # 902008

By: JPR

Project Based Budget Request: No. 1

Duration Requested: Budget approval is requested for the life of the project. (current forecast is 2 years)

Budget Account	Activity	Amount Previous	Amount This Request	Amount To Date
6630.595110	1- Plans, Specifications & Estimate (PSE)	\$ -	\$650,000.00	\$650,000.00
6630.595110	2- Environmental Permitting	\$ -	\$250,000.00	\$250,000.00
7320.595200	3- Partial Right-of-Way Plans & Acquisition	\$ -	\$100,000.00	\$100,000.00
	Sub-Total	\$0.00	\$1,000,000.00	\$1,000,000.00
	4- Contingency (20% of listed activities)**	\$ -	\$200,000.00	\$200,000.00
	Total Supplemental Request	\$0.00	\$1,200,000.00	\$1,200,000.00

** Contingency of 20% of total project budget may be applied any or all of activities 1, 2 or 3 with the total contingency amount not to exceed activity #4 amount.

This project was listed with estimated costs as shown below on the six year plan:

	Estimated Costs	New Estimate
6630.595110 PSE	400,000	650,000
6630.595110 Environmental		250,000
7320.595200 Right-of-Way	550,000	1,100,000
595300 Construction (includes CE)	5,000,000	7,500,000
TOTAL	5,950,000	9,500,000