

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2006-383

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED OCT 03 2006 WHATCOM COUNTY COUNCIL	10/10/06	Intro
Division Head:				10/24/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	<i>DA</i>	09/29/06			
Purchasing/Budget:	<i>BB</i>	9/29/06			
Executive:	<i>RW PR</i>	10-3-06			

TITLE OF DOCUMENT: 2006 Supplemental Budget Request #14

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO Should Clerk schedule a hearing? () Yes (X) NO
 SEPA review completed? () Yes (X) NO Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #14 requests funding from the General Fund:

- (1) To appropriate \$11,300 to PDS to fund Fire Marshall wildfire education to the public.
- (2) To appropriate \$10,500 to the Sheriff's Office to fund reimbursable overtime through the Pacific Northwest Highway Interdiction Program.
- (3) To appropriate \$17,731 to the Law Library /Prosecutor to fund additional books and subscriptions from unanticipated fee revenue.

Requests funding from the Whatcom County Jail Fund:

- (4) To appropriate \$353,611 to fund operating costs for the remainder of 2006 for the new minimum-security work center.
- (5) To appropriate \$72,894 to fund 5 main jail deputies for the remainder of 2006 hired as a part of the transitional staffing plan.

Requests funding from the Public Utilities Improvement Fund:

- (6) To appropriate \$300,000 in EDI Grant Funds to WSU for construction of a regional agricultural research center.

COMMITTEE ACTION:

10/24/06: Forwarded to Council for approval

COUNCIL ACTION:

10/10/2006: Introduced
 10/24/06: Council Adopted 7-0, Ord. 2006-047

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2006-047

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 10/10/06

ORDINANCE NO. 2006-047

AMENDMENT NO. 14 OF THE 2006 BUDGET

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,
WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
PDS	11,300	0	11,300
Sheriff	10,500	(10,500)	0
Law Library	17,731	(17,731)	0
Total General Fund	<u>39,531</u>	<u>(28,231)</u>	<u>11,300</u>
Whatcom County Jail Fund	<u>426,505</u>	<u>0</u>	<u>426,505</u>
Public Utilities (Rural Sales Tax) Improvement Fund	<u>300,000</u>	<u>0</u>	<u>300,000</u>
Total Add'l Supplemental	<u>766,036</u>	<u>(28,231)</u>	<u>737,805</u>

ADOPTED this 14 day of October, 2006.
At _____
Dana Brown Davis, Council Clerk
APPROVED AS TO FORM:
Daniel L. Lubson
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON
L. Caskey-Schreiber
Laurie Caskey-Schreiber, Chair of the Council
 Approved Denied
Pete Kremen
Pete Kremen, County Executive
Date: 10-31-06