

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED SEP 05 2006 WHATCOM COUNTY COUNCIL	9/12/06	Intro
Division Head:				9/26/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	KNF	9/1/06			
Purchasing/Budget:	BB	9/1/06			
Executive:	PR	9-5-06			

TITLE OF DOCUMENT: 2006 Supplemental Budget Request #13

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO Should Clerk schedule a hearing ? () Yes (X) NO
 SEPA review completed? () Yes (X) NO Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #13 requests funding from the General Fund:

- (1) To appropriate \$17,984 to the Sheriff's Office to fund ID system and protective film for office windows from gaming proceeds.
- (2) To appropriate \$22,206 to the Parks Department to fund Canyon Lake Bridge repairs from grant proceeds.
- (3) To appropriate \$4,919 to Non-Departmental to fund additional Boundary Review Board support.
- (4) To appropriate \$200,000 to Non-Departmental to fund a transfer to the Flood Fund for water resource project list development.

Requests funding from the Whatcom County Jail Fund:

- (5) To appropriate \$154,560 to fund Snohomish County jail beds for October through December 2006.
- (6) To appropriate \$42,000 to fund minimum security facility bunk beds.

Requests funding from the Flood Control Zone District:

- (7) To appropriate \$200,000 to fund water resources project list development from general fund transfer proceeds.

Requests funding from the Road Improvement Guarantee Fund:

- (8) To appropriate \$52,627 to fund transfer to RID #9 for final CERB loan payment.

COMMITTEE ACTION:

9/26/06: Forwarded to Council with Amendment & Approval. Amended to remove the \$200,000 flood fund work

COUNCIL ACTION:

9/12/06: Introduced
 9/26/06: Council Amended and Adopted 6-0
 Nelson absent Ord. 2006-040

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2006-040

SPONSORED BY: Consent
 PROPOSED BY: Executive
 INTRODUCTION DATE: 9/12/06

ORDINANCE NO. 2006-040

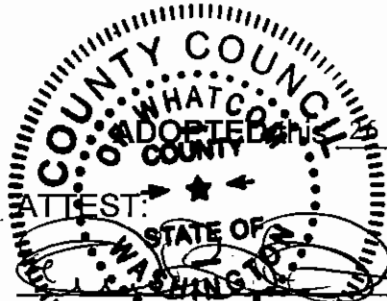
AMENDMENT NO. 13 OF THE 2006 BUDGET

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,
WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	17,984	(17,984)	0
Parks	22,206	(22,206)	0
Non-Departmental	4,919	0	4,919
Total General Fund	<u>45,109</u>	<u>(40,190)</u>	<u>4,919</u>
Whatcom County Jail Fund	<u>196,560</u>	<u>0</u>	<u>196,560</u>
Road Improvement Guarantee Fund	<u>52,627</u>	<u>0</u>	<u>52,627</u>
Total Add'l Supplemental	<u>294,296</u>	<u>(40,190)</u>	<u>254,106</u>



ADOPTED this 28 day of September, 2005.

Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Karen H. Frank
 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

L. Caskey-Schreiber
 Laurie Caskey-Schreiber, Chair of the Council

Approved Denied

Pete Kremen
 Pete Kremen, County Executive
 Date: 9-29-06