

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2006-334

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED AUG 01 2006 WHATCOM COUNTY COUNCIL	8/08/06	Intro
Division Head:				9/12/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	RW	8/1/06			
Purchasing/Budget:	BB	8/1/06			
Executive:	JK PR	8-1-06			

TITLE OF DOCUMENT: 2006 Supplemental Budget Request #12

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #12 requests funding from the Emergency Management Fund:

- (1) To appropriate \$166,799 to fund homeland security tools and equipment from grant proceeds.

COMMITTEE ACTION:

9/12/06: Forwarded to Council for approval

COUNCIL ACTION:

8/08/06: Introduced
 9/12/06: Council Adopted 7-0
 Ord. 2006-038

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2006-038

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 8/08/06

ORDINANCE NO. 2006-038

AMENDMENT NO. 12 OF THE 2006 BUDGET

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,
WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Emergency Management Fund	<u>166,799</u>	<u>(166,799)</u>	<u>0</u>
Total Add'l Supplemental	<u>166,799</u>	<u>(166,799)</u>	<u>0</u>

ADOPTED this _____ day of September, 2006
ATTEST: COUNTY CLERK
Dana Brown, County Clerk
APPROVED AS TO FORM:
[Signature]
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

[Signature]
Laurie Caskey-Schreiber, Chair of the Council
 Approved Denied
[Signature]
Pete Kremen, County Executive
Date: 9-15-06