

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2006-319

| CLEARANCES | Initial | Date | Date Received in Council Office | Agenda Date | Assigned to: |
|--------------------|-------------|--------|---------------------------------|-------------|----------------------------|
| Originator: | | | | 8/08/06 | Intro |
| Division Head: | | | | 9/12/06 | Finance Committee; Council |
| Dept. Head: | | | | | |
| Prosecutor: | RTW | 8/8/06 | | | |
| Purchasing/Budget: | [Signature] | 8/8/06 | | | |
| Executive: | [Signature] | 8/8/06 | | | |

TITLE OF DOCUMENT: 2006 Supplemental Budget Request #11

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required? () Yes (X) NO Should Clerk schedule a hearing? () Yes (X) NO
 SEPA review completed? () Yes (X) NO Requested Date:

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Supplemental #11 requests funding from the General Fund:

(1) To appropriate \$190,622 in Non-Departmental to fund transfer to the Flood Fund for Lake Whatcom monitoring.

From the Flood Control Zone District:

(2) To appropriate \$348,004 to fund the Lake Whatcom monitoring project.

COMMITTEE ACTION:

8/08/06: This item was withdrawn from agenda. Administration will submit a new version for introduction
 9/12/06: Forwarded to Council to approve

COUNCIL ACTION:

8/08/06: Introduced amended version
 9/12/06: Council Adopted 7-0
 Ord. 2006-037

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2006-037

SPONSORED BY: Consent
 PROPOSED BY: Executive
 INTRODUCTION DATE: 8/08/06

ORDINANCE NO. 2006-037

AMENDMENT NO. 11 OF THE 2006 BUDGET

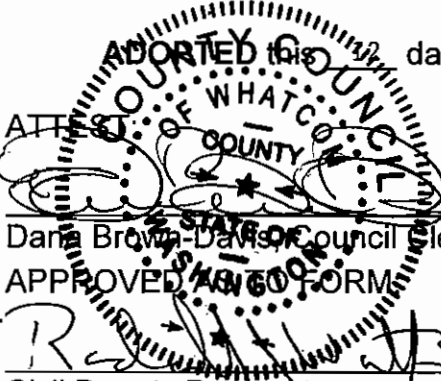

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,

WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

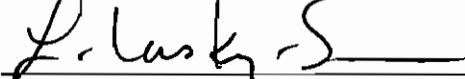
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

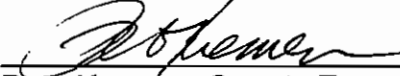
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

| | Expenditures | Revenues | Net Effect |
|------------------------------------|----------------|------------------|----------------|
| General Fund | | | |
| Non-Departmental | <u>190,622</u> | <u>0</u> | <u>190,622</u> |
| Total General Fund | <u>190,622</u> | <u>0</u> | <u>190,622</u> |
| Flood Control Zone District | <u>348,004</u> | <u>(348,004)</u> | <u>0</u> |
| Total Add'l Supplemental | <u>538,626</u> | <u>(348,004)</u> | <u>190,622</u> |

ADOPTED this _____ day of September, 2006.
 ATTEST:

 Dana Brown-Davis, Council Clerk
 APPROVED FOR FORM

 Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON


 Laurie Caskey-Schreiber, Chair of the Council
 Approved Denied


 Pete Kremen, County Executive
 Date: 9-15-06