

WHATCOM COUNTY COUNCIL AGENDA BILL

NO. 2006-183

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			RECEIVED APR 4 - 2006 WHATCOM COUNTY COUNCIL	4/11/06	Intro
Division Head:				4/25/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	Raw	4/3/06			
Purchasing/Budget:	BB	4/3/06			
Executive:	PK/	4/3/06			

TITLE OF DOCUMENT: 2006 Project Budget Request #3

ATTACHMENTS: Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	() Yes	(X) NO	Should Clerk schedule a hearing?	() Yes	(X) NO
SEPA review completed?	() Yes	(X) NO	Requested Date:		

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE: (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

Project Budget Request #3 requests funding from Real Estate Excise Tax Fund I:

(1) To appropriate \$185,000 to fund Bellingham Senior Activity Center improvements.

From Real Estate Excise Tax Fund II:

(2) To appropriate \$188,400 to fund Semiahmoo Park improvements.

COMMITTEE ACTION:

4/25/2006: Approved and recommended to Council

COUNCIL ACTION:

4/25/2006: Adopted 6-0, Weimer absent

Related County Contract #:

Related File Numbers:

Ordinance or Resolution Number: Ord. 2006-020

SPONSORED BY: Consent
PROPOSED BY: Executive
INTRODUCTION DATE: 4/11/06

ORDINANCE NO. 2006-020
PROJECT BUDGET AMENDMENT NO.3 OF THE 2006 BUDGET

WHEREAS, the 2005-2006 budget was adopted November 9, 2004; and,
WHEREAS, changing circumstances require modifications to the approved 2005-2006 budget; and,

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years, and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

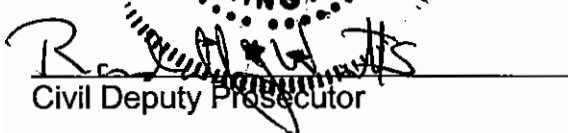
	Expenditures	Revenues	Net Effect
Real Estate Excise Tax Fund I	<u>185,000</u>	<u>0</u>	<u>185,000</u>
Real Estate Excise Tax Fund II	<u>188,400</u>	<u>0</u>	<u>188,400</u>
Total Project Budget	<u>373,400</u>	<u>0</u>	<u>373,400</u>

ADOPTED this 25 day of April, 2006.

ATTEST
COUNTY CLERK
OF WHATCOM COUNTY


Dana Brown, Council Clerk

APPROVED AS TO FORM:

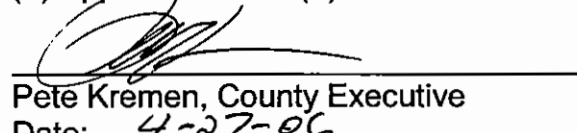

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



Laurie Caskey-Schreiber, Chair of the Council

Approved Denied


Pete Kremen, County Executive
Date: 4-27-06

WHATCOM COUNTY				
Summary of the 2006 Project Budget Ordinance No. 3				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
Real Estate Excise Tax Fund I	To fund Bellingham Senior Activity Center improvements.	<u>185,000</u>	<u>0</u>	<u>185,000</u>
Real Estate Excise Tax Fund II	To fund Semiahmoo Park improvements.	<u>188,400</u>	<u>0</u>	<u>188,400</u>
Total Project Budget		<u>373,400</u>	<u>0</u>	<u>373,400</u>