

**WHATCOM COUNTY COUNCIL AGENDA BILL**

NO. 2006-182

CLEARANCES	Initial	Date	Date Received in Council Office	Agenda Date	Assigned to:
Originator:			<b>RECEIVED</b>  APR 4 - 2006  WHATCOM COUNTY COUNCIL	4/11/06	Intro
Division Head:				4/25/06	Finance Committee; Council
Dept. Head:					
Prosecutor:	ROW	7/3/11			
Purchasing/Budget:	BB	4/3/06			
Executive:	PK/Red	4/3/06			

**TITLE OF DOCUMENT:** 2006 Supplemental Budget Request #7

**ATTACHMENTS:** Ordinance, Memoranda & Budget Modification Requests

SEPA review required?	( ) Yes	( X ) NO	Should Clerk schedule a hearing?	( ) Yes	( X ) NO
SEPA review completed?	( ) Yes	( X ) NO	Requested Date:		

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:** (If this item is an ordinance or requires a public hearing, you must provide the language for use in the required public notice. Be specific and cite RCW or WCC as appropriate. Be clear in explaining the intent of the action.)

**Supplemental #7 requests funding from the General Fund:**

- (1) To appropriate \$183,661 to the Sheriff's Office to fund purchase and installation of laptop computers from grant proceeds.
  - (2) To appropriate \$15,750 to the County Clerk's Office to fund DVSAS legal advocacy contract from grant proceeds.
  - (3) To appropriate \$20,606 to Parks & Recreation to fund replacement of the Bellingham Senior Activity Center phone system.
- From Real Estate Excise Tax Fund I:**
- (4) To appropriate \$90,000 to fund Razor Hone Ski Trail Bridge replacement.
- From Real Estate Excise Tax Fund II:**
- (5) To appropriate \$40,000 to fund Samish Park water well system.
  - (6) To appropriate \$80,000 to fund Silver Lake Park Lodge roof replacement.

**COMMITTEE ACTION:**

4/25/2006: Approved and recommended to Council

**COUNCIL ACTION:**

4/25/2006: Adopted 6-0, Weimer absent  
Ordinance 2006-019

**Related County Contract #:**

**Related File Numbers:**

**Ordinance or Resolution Number:** Ord. 2006-019

SPONSORED BY: Consent  
PROPOSED BY: Executive  
INTRODUCTION DATE: 4/11/06

ORDINANCE NO. 2006-019  
**AMENDMENT NO.7 OF THE 2006 BUDGET**

**WHEREAS**, the 2005-2006 budget was adopted November 9, 2004; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2005-2006 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2005-2006 Whatcom County Budget Ordinance #2004-059 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Sheriff's Office	183,661	(183,661)	0
County Clerk	15,750	(15,750)	0
Parks & Recreation	20,606	(10,303)	10,303
<b>Total General Fund</b>	<u>220,017</u>	<u>(209,714)</u>	<u>10,303</u>
<b>Real Estate Excise Tax Fund I</b>	<u>90,000</u>	<u>0</u>	<u>90,000</u>
<b>Real Estate Excise Tax Fund II</b>	<u>120,000</u>	<u>0</u>	<u>120,000</u>
<b>Total Add'l Supplemental</b>	<u>430,017</u>	<u>(209,714)</u>	<u>220,303</u>

ADOPTED this 25 day of April, 2006.

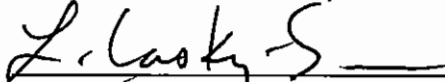
ATTEST:

Dana Brown Davis, Council Clerk

APPROVED AS TO FORM

Randy J. Watts  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON



Laurie Caskey-Schreiber, Chair of the Council

Approved       Denied



Pete Kremen, County Executive

Date: 4-27-06

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2006 Supplemental Budget Ordinance No. 7</b>				
Department/Fund	Description	Increased Expenditure (Decrease)	(Increased) Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff's Office	To fund purchase and installation of laptop computers from grant proceeds.	183,661	(183,661)	-
County Clerk	To fund DVSAS legal advocacy contract from grant proceeds.	15,750	(15,750)	-
Parks & Recreation	To fund replacement of Bellingham Senior Activity Center phone system.	20,606	(10,303)	10,303
<b>Total General Fund</b>		<u>220,017</u>	<u>(209,714)</u>	<u>10,303</u>
<b>Real Estate Excise Tax Fund I</b>	To fund Razor Hone Ski Trail Bridge Replacement.	90,000	-	90,000
<b>Real Estate Excise Tax Fund II</b>				
Parks & Recreation	To fund Samish Park water well system.	40,000	-	40,000
Parks & Recreation	To fund Silver Lake Park Lodge roof replacement.	80,000	-	80,000
<b>Total Real Estate Excise Tax Fund II</b>		<u>120,000</u>	<u>-</u>	<u>120,000</u>
<b>Total Add'l Supplemental</b>		<u>430,017</u>	<u>(209,714)</u>	<u>220,303</u>